

Annual Report

2021 - 2022

BAL SAKSHAM

BAL KAUSHAL

BAL SHIKSHA

BAL GRAM



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FROM THE PRESIDENT'S DESK

I am happy to present to you the Annual Report for 2021-2022

The year under review has given us a feeling of great satisfaction towards the cause of our objectives at ISC. We have created a campus at Lonavala with all modern facilities for Antar Bharti Balgram School with smart classes, science lab, library to a playground and experiential outdoor facilities. With Balgram too, we are upgrading the lodging and boarding facilities by also adding separate living premises for adolescent children.



We have now evolved into strengthening our program quality and its intended impacts. This has led to the hiring of more professionals in the team. Our Executive Director Ms. Medha Oka has been instrumental in creating an environment that has attracted relevant and expert talent. She has worked with her heart and soul to bring about this transformation. Effective and efficient Leadership and use of Technology is now the mainstay of our Institution.

All our Projects are now driven by "Leaders". They are responsible from conceptualisation to execution and producing measurable results. We have Balgram and ABBS school at Lonavala and we have Community Programs at Pune. Each is headed by leaders and they shoulder the full responsibility of the Programs. On the technology side, all our classrooms are now smart classes. Our website "indiasponsorshipcommittee.org" has all the latest information and details that all our stakeholders can access to get a full perspectives of our planned and ongoing activities. The coordination between finance teams, sponsor facing initiatives and the program teams has been effectively established through an efficient governance system and real time monitoring processes.

Expanding our realm of child care, our focus grows from education towards quality settlement through our 'After Care program'. We are actively seeking support and funding for the same.

I once again thank all directly or indirectly connected with ISC for their whole hearted support.

Thank you

Mr. Uday Shah

President

India Sponsorship Committee

FROM THE EXECUTIVE DIRECTOR

Dear Friends of India Sponsorship Committee,

2021 has truly been the year of milestones!

ISC has launched a newly designed website (<https://indiasponsorship.org>) and its Twitter and Instagram handles this year. Having worked relentlessly in the space of childcare and their holistic development for the last 52 years, the recognition and awareness of ISC's work was not visible in the public domain. Through the newly designed website and social media, we are able to create a renewed identity of our programs and its impact. ISC website has not just its history, but its brand identity, and the cornerstones of its approach, the Theory of change and Program Framework. We aim to drive meaningful campaigns using social media effectively in the coming years.

Antar Bharati Balgram School, received the recognition as a Non-aided Private English Medium school from Grade I to X, from Department of Education, Pune District in 2021! The school was established in 1982 as a Marathi medium school for Balgram children. ABBS has grown in quality and size, it is now an English medium school, from Grade I to X. The school is one of its kind in Lonavala, complete with SMART classes, STEM Lab, Google Class, Library, Computer Lab, Art and Music room; fulfilling the educational needs of the children of Balgram as well as day scholars from the neighbouring villages.

Across all ISC Program Offices and the Head Office, we have established and published our Standard Operating Procedure Manuals, the ISC- GREENBOOKS! A periodic and scheduled review enables our operations to be effective, transparent and efficient to exceed the expectations of our sponsors and partners. A milestone in ISC Quality journey!

Looking ahead, we are focused on a journey of Quality Reforms at every level. The thrust will be on enhancing Quality Education aligned to the NEP-2020 and preparing ABBS for the accreditation. In all our programs across Lonavala-Pune and Mumbai, we will implement CRM/MIS systems to enable real time data gathering, processing, analysing, and decision making. Technology enabled teaching learning across the urban, semi-urban and rural communities, brick kilns and construction sites will enable our children and adolescents to be smart, qualified, confident and skilled members of society.

We are raising funds in an organic manner, letting the world know what we do and how we do it, building their confidence and making them our brand ambassadors. This way, each one of you reading my message, is an extended arm of my team. I appeal to each one of you to spread the word of goodwill and expand the ecosystem of like-minded people, institutes, foundations and corporates who are willing to join us in this movement of our sponsorship journey to make a positive impact in society.

I am delighted to present the 2021 Annual Report of India Sponsorship Committee to its patrons, sponsors, partners, donors and all well-wishers!



Ms. Medha Oka

Executive Director

India Sponsorship Committee



ISC GOVERNING COUNCIL

President and Trustee



Mr. Uday Shah

Trustees



Dr. Mahendra Kothari



Ms. Sajeda Maskati

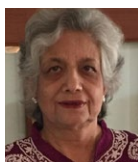


Ms. Amberin Memon

Governing Council members



Prof. (Ms.) Harsha Parekh



Dr. Anita Shah



Mr. Hamid Moomchala



Ms. Zenobia Chiba



Mr. Shailesh Dalmia



Ms. Ashima Bhat



Mr. Amitabh Shah

Leadership Team at ISC



Ms. Medha Oka
Executive Director



Mr. Santosh Chavan
Head Finance &
Administration



Ms. Ansh Sahai
Manager
Strategic Relationships



Dr. Shubhangi Bhor
Program Head, Bal Gram



Kranti Salve
Program Head, Bal Saksham



Jyoti Dhiwar
Program Head, Bal Shiksha



Dr. Sandesh Kadam
Principal
Antar Bharati Balgram School

AUDITORS

M/s Ambalal Thakkar & Associates
Chartered Accountants

BANKERS

BANK OF BARODA – COLABA BRANCH
HDFC BANK – REGAL BRANCH, COLABA

REGISTERED UNDER:

Societies Registration Act XXI of 1860 &
Bombay Public Trust Act XXIX of 1950
FCRA Reg. No. 083780071 (1976)
Donations are exempt u/s 80G of
Income Tax Act, 1961

OUR PROGRAMES

01

BALGRAM

Lonavala



ANTAR BHARATI BALGRAM

CHILDREN ON THE ROLLS (Living inside / outside Balgram)	Below 18 Yrs.		Above 18 Yrs.		Sub Total		Grand Total
	Boys	Girls	Boys	Girls	Boys	Girls	
Beginning of the Year	34	41	7	24	41	65	106
New Admission / Attained 18 yrs	04	07	00	01	04	08	12
Restored / Married / Transferred /Rehabilitated during the month / Attained 18 yrs	03	02	00	10	03	12	15
Total	35	46	07	15	42	61	103

ACADEMIC DETAILS



SCHOOL / COLLEGE / SKILL BASED	Boys	Girls	Total
Primary	13	11	24
Secondary	17	32	49
JC / Graduate / Post Graduate / Skill Based	12	18	30
Total	42	61	103





ANTAR BHARATI BALGRAM

Lonavala

AGE WISE & STATUS DETAILS OF CHILDREN

AGE GROUP	Boys	Girls	Total
< 05	00	00	00
6 to 12	20	25	45
14 to 17	15	21	36
> 18	07	15	22
TOTAL	42	61	103



HR DETAIL	
Role	Strength
HOD	1
Staff	4
Medical	1
House Mothers	10
Maintenance	1
Helper/Driver	1
Contract	8
Security	6
TOTAL	32

ANNUAL PROGRAMS

EDUCATION:

In this year to control Covid-19 pandemic, day scholars continued to attend online classes from their respective homes, once the situation was under control regular physical classes resumed and were attended by children.

The Junior/Degree College children continued to attend online classes. The college students were uploading the assignments / projects on subject drives of the Lecturers. In the second term children attended physical classes and degree college children were transferred to the hostels nearby colleges for their daily college routine.



Live learning sessions like farming were given to children by taking them to village Shilatane and they were trained in Google Class Room by Computer Teacher on how to use / understand various google services, social platforms, search engines, understand websites, Google docs, webpages, html, xml etc.



HEALTH

All children are Safe from Covid – 19. Utmost precaution is taken to maintain safe distance, hygiene, daily monitoring of temperature & pulse & healthy diet for all children. If any staff proceeds on leave to his / her home, he is quarantined for 15 days after recovery medical fitness certificate of MBBS doctor was made compulsory and after returned to Balgram. As per the government norms children above 13 year got vaccinated.

1. BI-ANNUAL MEDICAL CHECK-UP REPORT

Balgram received the Bi-annual Medical Check-up Report of all children. Based on the report, 12 children who were detected with Dental Caries, were referred to Dental specialists who conducted caries management & children are cured now.



Children with low hemoglobin attended normal level of hemoglobin. Children with low hemoglobin were given Oral iron Supplementation for three months and necessary food nutrition support and are ok now. De-worming of children was done every six months.

2. UV SANITIZATION OF CAMPUS

UV sanitization of all sadans, classroom, library, lab, offices, toilets, medical Centre, etc. is being conducted after every 15 days. Also, personal sanitizers are being used by children & staff. Pest Control is being carried out from time to time in full campus. All sadans are provided with use & throw masks on a daily basis. New First aid boxes were being provided in all sadans.



3. NUTRITION AND HYGIENE

Majorly we have to take care of the nutritional and healthy diet so that no child is left malnourished. For that we provide a very nutritious diet involving all kinds of vegetables, salads, milk, proteins etc. All are given proper nutritional food as per the week chart. All children were checked with their heights and weights. All children have a normal BMI index.

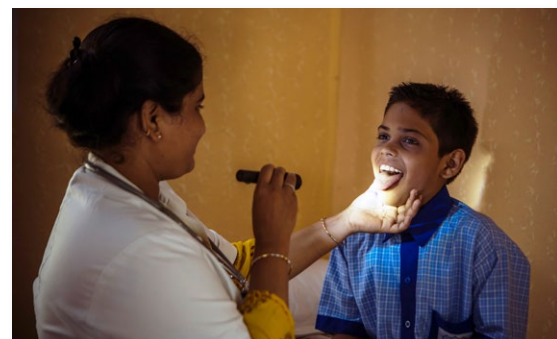
All children as per the age they need various kinds of things to protect them from the infectious disorders. So provisions have been made for a variety of medicinal oils, paste, shampoo, trimmer, and syrups etc. Each girl and boy has been provided with a hygiene kit.

4. SAFETY MEASURES

To make campus germ free and free from all the mis happenings we maintain and are carried out the spraying from time to time in full campus. New First aid boxes were distributed in all sadans.

5. Dental Health

Dental check up was done by Dentist Dr. Neelam Patil. She guided children about teeth care and sessions were conducted on awareness of dental care.



6. ADOLESCENT HEALTH AWARENESS SESSION

There is a lot need to aware the children in regards to their health and adolescent stage issues which need to be counsel in a very innovative way. Various session on the topic related to personal hygiene, sanitation and nutritional health, eye care, dental care, menstrual hygiene etc.

7. MENTAL HEALTH :

For the mental well being of children we have been applying various therapies through Talk To Me NGO and the resource person Dr. Kinger. He took primary baseline information of all children and all staff members. On that basis the required related intervention will be made with Balgram children.



ANTAR BHARATI BALGRAM

Lonavala

TRAININGS AND EVENTS

1. LIFE SKILLS SESSION

Children above 13 years were trained for life skill sessions. They are mainly being trained for spoken English classes through Bob's Bendor Academy online and offline as well. After care children attended a Mentor together program which enhances their view towards their career.



2. CULTURAL AND FESTIVALS CELEBRATION

Ours is the organization where we believe and act on the platform of 'Sarvdharm Sambhav', all religion are same and respect for all religion. We celebrated Diwali, holi, Christmas, Id,



Padva, Rangpanchmi, Shiv jayanti, Buddha Purnima, Sankranti, Ganpati, Dasara, Kojagiri, Gopalkala, Raksha Bandhan etc.

Various trainings were conducted to engage the children and make aware about the various extra curricular activities e.g. art and craft, painting, drawing, etc

3. FIRE AUDIT AND SAFETY TRAINING FOR CHILDREN AND STAFF

Fire and safety training was conducted by 'Firestone safety soldiers', Mumbai for all Balgram Staff, ABBS staff, children and security guards. Mr. Rajesh Shirke was chief safety soldiers conducted this training with his staff Mr. Mohan Vast (Indian Air Force), Mr. Vikas Behere and Mrs. Rajashree Thorat. They conducted a session on fire and safety in the school hall. They explained how exactly the incidents takes places suddenly and what precautions should be taken and how to cope up with such situations. He guided step by step under accidental situations what to do and don't. After completion of session all demos were shown on ground (Open places).

4. CHILDREN DAY CELEBRATION

On 14th November Children day was celebrated with all children, staff, trustees and donors. Children were shown their talents with various activities such as bamboo dance, Cultural dance, song and art and science exhibitions.



5. Formation of Children Committee

As per the norms and rules under JJ act, a children's committee was formed. For various posts one member from boy and one member from girl was going to be elected. On the day cartons were ready and each child was given ballots for voting. The ballots were collected and counted by children, sadanmata and staff. Results were declared after one hour. Children enjoyed the election and got to experience the election.



6. 'VANBHOJAN'

'Vanbhojan' is a very old and traditional act to express the gratitude and love of nature being with nature. So we took all Balgram children for lunch outside the Balgram campus near to us at Kanifnath Math, near Lonavala lake, a pleasant place with big trees. Children enjoyed lunch under the tree a lot. They enjoyed a full day with dance, playing and activities.



ANTAR BHARATI BALGRAM

Lonavala

7. WOMEN'S DAY CELEBRATION

On the occasion of World Women's Day, we organized a full health checkup of all women staff in the campus in collaboration with L&T. Also attended some sessions related to mental health and peace at Manashakti to understand various training related to children and anger management experiments. All mothers were taken to movie to realize life of sex worker. Then they were given gifts and lunch outside.



8. SUN SALUTATION DAY

On the occasion of world Sun Salutation Day we organized a group sun salutation which has all major Asanas. The importance of this is to bring physical as well as mental peace by practicing this every day and makes human life more focused and healthier.



9. REPUBLIC DAY CELEBRATION

Republic day was celebrated in the most innovative way with various performances in the presence of honorable PSI Mr. Sitaram Dubal, Lonavala Police Station. He guided our children for the better practice of sports activities to cope up with your bright career options.



10. ANNUAL SPORTS DAY

We organized an annual sport week and conducted various games and sports activity where all children participated. Sports is the most preferred activity for children and are eager to participate in competitions. Games like basketball, volleyball, kabbadi, kho -kho, chess, carrom etc. were organized. Lastly, prize distribution was held and the prizes were given to the winners and team winners by the hand of well-known national volleyball player Mr. Ajay Tarade and Ms. Surekha Jadhav, Mayor Lonavala.



11. BHARATNATYAM CLASSES

One of the most well-known cultural dance activities, we started to practice for Bharatnatyam for the children by well-known teacher Ms. Jenifer D'silva.



02 BAL SHIKSHA

Lonavala



**ANTAR BHARATI BALGRAM
SCHOOL**

ACADEMIC

Objective

In the year 2021-22, Academics at ABBS gained a momentum through Blended Learning (Students learn via electronic and online media as well as traditional face-to-face teaching). This herculean task is achieved by designing a theme based integrated curriculum. The principles of Constructivist approach and experiential learning was the base for face-to-face teaching.

SQIP

Professional enrichment of teachers played a pivotal role in the success of School Development plan 2021-22. Quality circles, 5-E lesson plans, action research, Quantitative and Qualitative analysis of lesson observation and performance appraisal are few important achievements of SQIP.

SCHOOL COMPLIANCE

With "A" grade rating in Shala Siddhi audit, ABBS is now a recognized Maharashtra State Board English Medium School with U-Dise No. 27250909422.

HOLISTIC DEVELOPMENT OF STUDENTS.

At ABBS, our approach is initiating a movement in education that seeks to engage all aspects of learner, including mind, body and spirit, instead of emphasizing just on their academic advancements.

MIND : Bal baithak, Life skill sessions, Student leadership workshops, Student's workshops on Story weaving, Art-illustrating the old fashion ways, developing scientific attitude by engaging students in Box of science, Science lab in hands & AZADISAT- Satellite mission, understanding cultural philosophies behind celebrating important Indian festivals etc.

BODY : Agility enhancements through students' pyramids, Interhouse competitions, Indian folks, Lezim and March pas etc.

SPIRITUAL: Yoga and mindfulness, Visit to Mind gym, workshop on final touch etc.



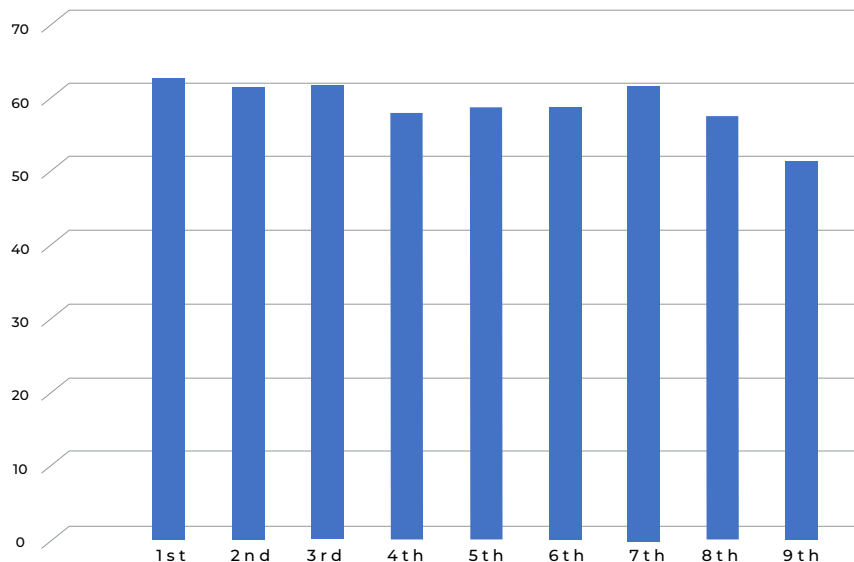
ACADEMIC RESULTS 2020-21

School Result	X Board Exam Result
All 230 students promoted to next class	Passed students - 19

ANTAR BHARATI BALGRAM SCHOOL

Lonavala

GRADE - WISE AVERAGE RESULT



The Average Academic Result of ABBS is 58.99 % for the academic year 2021-22, as compared to 53.58 % for the academic year 2020-21.



ABBS SCHOOL STAFF

		Total
Principal	Dr. Sandesh Digambar Kadam	1
Teaching Staff	6 Male Teachers 10 Female Teachers	16
Non-teaching Staff	4 employees	4
Total		21

GRADE WISE STUDENT'S STRENGTH

CLASS	BOYS	GIRLS	TOTAL
1	14	6	20
2	13	5	18
3	6	12	18
4	13	10	23
5	8	15	23
6	12	15	27
7	10	15	25
8	9	13	22
9	11	9	20
10	12	8	20
TOTAL	108	108	216





BAL SHIKSHA COMMUNITY PROGRAM

Pune

BALSHIKSHA PROGRAM ANNUAL REPORT DETAILS :

1 - OBJECTIVE

- To prevent children from getting in labour force, especially those in the brickkiln by enrolling them in the school and helping them improve in academics.
- To enable the children get enrolled and be retained in mainstream education.
- To raise the level of awareness on gender & social issues in the brickkilns.
- Protection physical health & malnutrition who are vulnerable. (0 to 5 Age group)

2 - OUTREACH

- Children between age 0-3 , 3-6 Balwadi children, 6-14 Support classes & gender
- Parents
- Migrant Children
- Gram Panchayat
- PCMC & Z.P. School
- Health camps & Check-ups through Symbiosis Hosp. mobile clinics
- Pcmc, Z.P. Govt. Hospital through health camp
- Minor donoers
- Company CSR, Doctors, Corporator, Brickkiln owner
- (ARC) Against Rights of the child, (CACL)
- Education Board



3 - AREAS

- Tathawade
- Ravet
- Punawale
- Waked
- Maan
- Shelkewadi
- Nande-Chande, gawadewadi



BAL SHIKSHA COMMUNITY PROGRAM

Pune

CHILDREN CASE STUDY

MUSKAN DULAMIA SHEIKH

19 YEARS



Area : Kate Vasti, Punawale
 Family information : Parents 1 brother, 1 sister, she herself
 Village : Mategaon
 District : Beed

Muskan Dulaimiya Sheikh has been living with her family for the last 7 years at Lange Brick kiln in Punawalegaon. As their financial situation was not good, they left the village and came to Punawale for employment. She started attending I.S.C support classes regularly. Muskan's parents were repeatedly reminded of the importance of their children's education through parent meetings. Now she is studying in 12th class in Arts. Along with education, Muskan is also doing parlor course under the guidance of ISC. And after completing this course, she has a strong desire to start her own business. She is very grateful to ISC for her guidance and was able to learn very well.

GANESH APPANSHA SURWASE

18 YEARS



Area : Raman Pawar Brickkiln, Tathawade
 Family information : Mother, father, 1 sister
 Education : Mother, father till 5th Education Sister 9th
 Village : Solapur
 District : Solapur

Ganesh and his family migrated to Raman Pawar Brickkiln, Tathawade for employment 20 years ago. Ganesh has been studying in I.S.C's Balwadi class since he was 3 years old. His parents work in a brickkiln and work outside in the fields during the rainy season. Ganesh along with his younger sister came to I.S.C. He was very smart because he used to bring the class to pay attention to everything that was taught in the class. So his parents decided

to stay here, realizing that their children were getting a very good education. From Ganesh Balwadi to 10th I.S.C. Stayed in touch with him. And in 10th class he got 82% marks. He is now pursuing a Diploma in Mechanical Engineering. Home conditions are poor. However, he works and goes to college.

At home, mother helps father in work. He loves to draw and loves playing cricket. He stays in the classroom and wants to learn more.

SAMEER MOHAN PATLE

11 YEARS



Area : Ozarkar Bhatti, Maan

Sameer has been living at Maan Ozarkar Bhatti with his parents and sister for the last 4 years. The father and mother were working in hail. The family is from Chhattisgarh. Sameer is from Suryavashi, being from the community, he did not like education. But Sameer loved to study. Since the language is Hindi, he was having a lot of trouble. When Sameer came in contact with ISC, he was admitted in Zilla Parishad school in class I and school. Today he is studying in 4th. Also, Sameer started attending ISC support classes every day. Since Sameer's language is Hindi, it became difficult to read Marathi. Sameer started speaking Marathi language. He became interested in reading different books. So much has changed in him. Also he started reading the story book in Marathi. So ISC being apart of ISC made him love school He also started going to school every day.



03 BAL KAUSHAL

Pune



ISC COMMUNITY PROJECT

The past year for Bal Kaushal has been of tremendous evolution and strengthened conviction to create change and deliver impact. The transformation and transition is now being made towards a comprehensive life skill development programme that embeds itself in the realities and social issues of the lives of these children in the communities.

The program goal now identifies itself as creating and developing a generation of children without any distinction that will uphold their own rights, values, needs and principles and make them a better human being through imparting Life Skills.

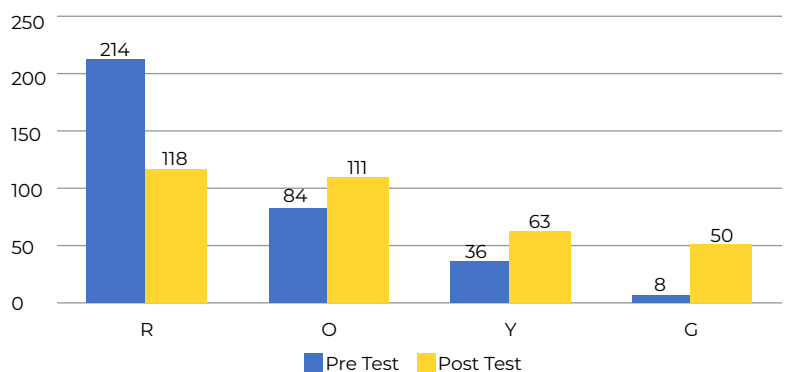
With a focus on the strengthening of 21st Century Life skills in the implementation framework guided by socio-emotional health, Rights and Protection and Gender equity, the program is designed to provide real life applications for these necessary life skills

We had worked towards strengthening the Reading, Comprehension and dialogue on Gender and Safety : We conducted on an average 143 sessions for Language, Mathematics and Balwadi support for the 562 children (Early Education to 10th standard) Along with the regular support classes (18) across 6 different areas

YEAR LONG CORE ACTIVITIES :

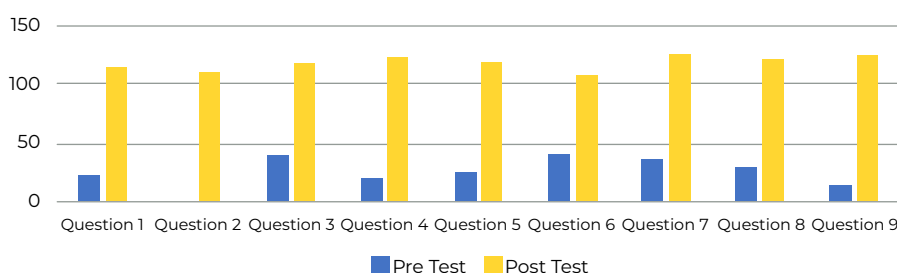
- Balwadi for the children under 6 years :- 83 children
- Language & Mathematics Sessions for the children in 1st to 7th standard :- 368 children
- Mathematics & English Sessions for the children in 8th to 10th :- 111 children
- Special Sessions for integrating Technology - Separate Module as a part of the Technology integration in the Program :- 214 children
- Safety and Protection :- 287 Children

PRE & POST TEST REPORT :-



GENDER AND SAFETY TEST REPORT :-

10 to 13 years old children with Correct answers

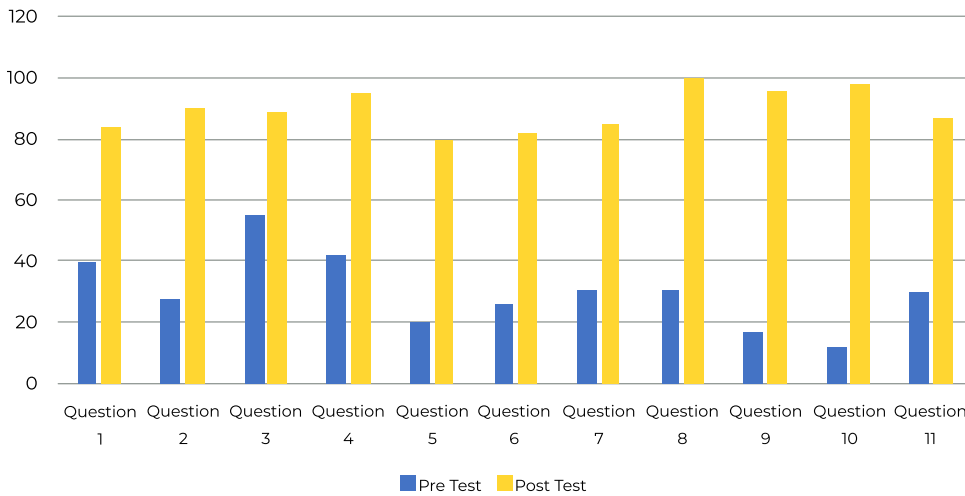


ISC COMMUNITY PROJECT

Pune

GENDER AND SAFETY TEST REPORT :-

14 to 16 years old children with Correct answers



CAMPAIGN AGAINST CHILD LABOUR

COVID and subsequent lockdown last year has badly affected the communities we work in. For the last six months when the lockdown was being lifted the team on the field was observing that many older children were not attending the classes of ISC. When we enquired some of the children told us that their peers are going for some small work in and around the communities. Small stalls of food, grocery stores and sometimes liquor shops in the community were the places these children were working for. We planned a campaign of two weeks and reached out to around 1000 persons in the community through various activities organised in the community

GIRL GIFT BASKET

We distributed 17 Girl Gift Baskets in this quarter. This activity is planned with a purpose of welcoming the birth of a girl child. This gesture spreads the message that the girls are not a burden on the parents and we all need to give importance to the girl's lives equally.

BAL KAUSHAL MELAVA

It was a special moment for the 140 plus children of Bal Kaushal Program at Pune. The theme of this year was unique. The Bal Kaushal program is taking a big leap towards imparting 21st Century Life Skills to children. To mark this change, we had special games and activities in the Melava. For example, Completing Electric wiring to light a bulb was planned for the girls and making a round and fine Chapati was planned for the boys. One could see the light of happiness in the eyes of the girls after they could light the bulbs. Pustak jatra, Kaushal Theatre, Know Your Body session and Mindfulness paintings were some of the other activities planned. No group of the children wanted to miss any games. This event in a way led a founding stone for the journey ahead for the Bal Kaushal Program.



Football and Karate Coaching for the selected children – This year we organised coaching for some of the children who had shown interest in learning games such as Football and Karate. 34 children are benefiting from this initiative this year. Yash, one of our children in the Karate class, has even won a couple of prizes in local competitions. 14 of our girls mainly from minority communities in the area have enlisted themselves for the Football coaching supported by a local child rights coalition named ARC (Action for Rights of Children).



ISC COMMUNITY PROJECT

Pune

POSTER EXHIBITION AGAINST EVE TEASING AND GIRL'S SAFETY

The team organised a Poster Exhibition in the community on this 15th to 18th September. The exhibition was displayed at 6 different communities, especially in front of the Ganapati Mandaps, in common places such as roads, corners or a Chauk so that it reaches out to a larger community especially boys and men. The exhibition was attended by 410 women and 176 men. 67 young boys also saw the exhibition and attended the sessions by the staff of ISC.

OUTSTANDING CASE STORY**LALIYA MORIA FROM MANIK NAGAR**

Laliya is in 10th standard. He has been with us for the last 9 years. He lost his father long back when he was a small kid. There are 10 members in the family including the mother and 9 kids. The mother and elder sisters work and the entire family depends upon their earnings. Though he is in his adolescence, the situation in his family has made him understand what many of us come to know in our adulthood. But recently this pressure also had created an inferiority complex in him. This feeling separated him from the group eventually. He would stay aloof from the peers and the class environment. Would keep mum many of the times when he would be around. Our Bal Maitrin (Field Facilitator) was observing all this while he was in the class.

She started speaking to him initially. She would talk to him about general things such as the sport and sportspersons he loves, famous personalities he might be following. She would tell him stories of many of them how they survived many obstacles and adversities in their lives and came out as a winner. One can develop his own destiny by shaping our own thoughts and actions. She counselled him that there is no need to give up. His efforts can change his condition and one needs to work hard and keep going. This extra attention and motivation from the teacher worked and Laliya felt confident. He smiles now and participates in the activities like before. He helps others and he is a member of our ChangeMakers group now. He volunteers in many of our activities in the field and the class.

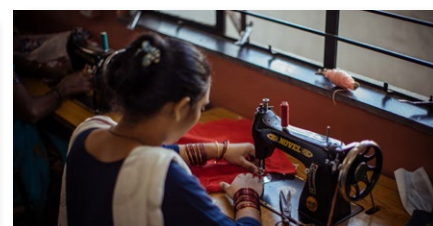
JOBIIYA YUSUF KHAN, KAMRAJ NAGAR

Jobiya studies in standard 6th. She is new and came just one year back to our support class. Jobiya's father is a daily wage labour and her mother is a housewife. She has two siblings. She was pretty regular in the class initially. But at a point of time, she suddenly stopped coming. When our Bal Maitrin enquired about her during her home visits, she was told she was sick or have gone somewhere out. The Bal Maitrin had her doubts and she probed about the reason behind Jobiya's absence. Eventually she came to know that it was her father who had concerns about her safety and had stopped her from leaving the home. There was an incident of sexual assault on a girl in the city and it was in news. Her father was scared to hear this news and thought it was not necessary for her to go outside even to attend the class.

Our Bal Maitrin again visited the family. This time she made sure both of the parents will be at home and she can talk to them together. She told them that their concern is right but the space at the class is safe and secure. Over it is bad for Jobiya also as the support class helps children in bridging the gap created because of the loss of learning during the lockdown. She also oriented them on the organisation's initiatives regarding girl's safety and protection. After one to more visits and dialogue sessions the father was ready to send Jobiya to the class. Now Jobiya is regular in the class and is happy that she is able to resume her studies and other activities in the class.

04 BAL SAKSHAM

Pune



ISC COMMUNITY PROJECT

THE PROGRAM IS RUN IN THE FOLLOWING COMMUNITIES:

- Laxmi Nagar, Pandulaman (ISC center)
- Lohiya Nagar
- Rajeev Nagar
- Jadhav Nagar
- Panchsheel Nagar

PROGRAM BENEFICIARIES COVERAGE: 209

Sr.No.	Program	Outreach
1.	Career guidance/awareness for Girls – Covered	Covered 124 beneficiaries in 5 communities, grade IX to graduation
2.	Saksham – Employable skills for young girls and women	
a.	Sewing/stitching (Tailoring)	Covered 60 in 5 communities
b.	Computer skills for young girls/women with a focus of Accounting and Tally –	Covered 25 in 5 communities.

KEY OBJECTIVES:

Empowering the young girls and women from disadvantaged groups with employability skills & Livelihood training - Aptitude testing, Profiling, Enrolment and Training and Placement/Entrepreneurship





ISC COMMUNITY PROJECT

Pune

FOCUS AREAS:

The focus was to ensure the underprivileged girls with lower incomes of their parents were given educational opportunities, such as books required for education, admission to their school and college, so their education continued. More than 125 girls in the program have the opportunity to get an education and live a good life.

Encouraging women through various sessions. Our community centers taught them tailoring, bag and gift article making. It was imparted to more than 60 women this year. The women did this training in a good way, learning different skills along the way. This was done under the banner of 'Saksham' to enable the production and sale of handmade goods. They got the chance to generate income from it, so their faith grew and they continued to maintain this income generating venture.

The opportunities they get are as follows:

EDUCATION:

1. Mentoring girls for their education through meetings in the centers for career awareness
2. 45 women completed basic tailoring course. The women got the certificate of basic tailoring course. And 13 women took individual orders and earned average Rs.1500 each.
3. MSCIT and Tally course 66 students participated and attended regular classes. The girls were made aware of this Government certified course through this program.
4. Basic Photography course completed successfully with 9 girls and they started earning from outdoor shoots, confidently handle cameras, and all the accessories.
5. Drawing session workshop – 18 confirmed for elementary and intermediate examination. The girls got the knowledge from an expert on which career direction is right for them to move forward and want to pursue in Fine arts/commercial arts.
6. 11 girls get help of educational/academics books.
7. Digital setup in 3 community centers equipped with digital inclusion of net connection for IT skills courses. Also, community places where girls develop holistically. Here the girls come for class; Learn various activities, read books, study.

SOCIAL:

The total 209 beneficiaries regularly met the mentors and get the knowledge and information about further career options, courses which is imparted in the centers.

The girls were given career options, information leaflets of the organization, newspapers through the meeting, actually interacting with the people. Different activities were taken with girls/women through the meetings, home visits, community engagements. They used their skills for the benefit of the whole group.

OPPORTUNITIES:

Varies skills provided to the beneficiaries:

1. Activities of different skills were undertaken to develop their interest from a career point of view.
2. Twin workshop arranged for mentors and mentors trained 32 girls
3. Block print and Bandhni (Tie & Dye) workshops arranged for women's,
4. Bags making workshops - Mentors and beneficiaries 12 were participated.
5. Hand and machine crafts training – 31 were participated
6. Celebrated women's day - 110 participated
7. 15 women's from tailoring class visited Textile Industries and Institution for exposures.



ISC COMMUNITY PROJECT

Pune

ACHIEVEMENTS:

1. MSCIT, Tally Course – 66 admissions covered
2. Advance Tailoring Course – USHA TCPC training had been completed. 22 women got the opportunity.
3. Event - Felicitation program of distribution of certificates those who completed the Basic tailoring and photography courses.
4. Made products from women in which they participated in every product and they got to learn those products and from that they became orangutans. Photo editing course for those girls, who completed photography course.
5. Girls of photography will get exposure in all ISC programs. Photography Exhibition to showcase their talents



SUCCESS STORIES:

Vandana Rajendra Magar

At Rajiv Gandhinagar, a woman named Vandana Rajendra Magar was handicapped and she had filled the form of sewing class at the time of the survey. Her husband didn't know about this course. When they found out they stopped her from coming to class because of doubts. Mentor met her husband, told them about her class and the quality in her. Now her husband has given her permission for Usha's training which is taking place in the office and now she takes sewing classes wholeheartedly and sews new things on her own. Vandana has completed her training with Usha. Now her sewing has improved a lot. Her hand sewing has improved a lot better than the work on the machine. Now she herself speaks to her mistress and persuades them for all this.



Salma Amir Shaikh



Salma Amir Shaikh comes to tailoring class in Lohiya Nagar. She attends regular classes and has a passion for learning new things. Initially, for some reason, she was constantly arguing with women. After two months, she began to look very disturbed and calm due to her husband had been out of the house for four months and not looking after her and daughter (1 year old) she was very much depressed and think to have give up the life. So the ISC mentor made her understand

and reassured her that you are capable of doing what you can, don't back down. Then she said I never went out I was afraid of what people would say. She agreed and a few days later she got the job of housekeeping. Salma gets money for house expenses, that's fine, but my real happiness comes from sewing class, that's what I want to do my small business.

In spite of husband's trouble my father pat me on my back when I got the certificate first time in my life. If there is any problem,

Salma quit her job to do a fortnight course of Usha Shilpi. Because she is interested in sewing and she wants to make a career in it and start her own small business. Without fail she came to class fortnight with her little girl. She said that in these fortnights we got to learn a lot of big and small things. I learned a lot from how to assemble a machine to how to sew a pants-shirt. This fortnight course boosted her confidence and changed her stitching. Finishing began to come in stitching. Now she is ready to work in production.



HOW WE DO WHAT WE DO



VISION

A Society in which ALL children without distinction of any caste, creed or gender, enjoy their rights and are empowered through education to develop to their full potential embracing values, learning to live together with faith in the human race.



MISSION

The mission of the India Sponsorship Committee is to provide children in need the support required by them for an education that offers them opportunities that develop their full potential. Further, it seeks to create opportunities for children to become responsible, contributing members of society by helping them meet their family, social, emotional, physical and spiritual needs.

FOCUS AREAS FROM VISION AND MISSION

CHILDREN	DEVELOPMENT	OPPORTUNITIES
EDUCATION	SOCIAL	SPIRITUAL
CARE & LOVE	EMOTIONAL	HUMAN POTENTIAL
PHYSICAL	CHILD RIGHTS	RESPONSIBLE

OUR PHILOSOPHY

THEORY OF CHANGE - SSEEFP

ISC Theory of Change is inspired and aligned to the elements of the vision and mission of the organisation. We are engaged closely with children from age 6-18 years, by providing family based care to give them an environment of holistic development so that they are able and aware when they give back to the community. With ISC's continued hand holding and care, we see these children growing up to be young, confident, healthy individuals, ready to pursue their dreams, interests and careers and attain livelihood security while having a restored sense of faith in humanity



Social

Focus on inter and intra personal relationships and skills, not only about humans but also awareness and gratefulness towards their environment, surroundings and nature.



Spiritual

Our emphasis is on cultivating a culture of inclusiveness and respect towards all faith, beliefs and ideologies



Educational

A integral part of the vision of the organisation is achieved through a state of the art formal school ABBS at Lonavala as well as learning enhancement support provided in communities and migrant labour settlements of Pune



Emotional Well Being

With the safety and protection of the children being the top priority, we enhance the family based support by facilitating emotional expression in a no bias no judgement environment that is an inclusive safe space for all children



Physical Well Being

The health and nutritional support of the children is taken care of by various physical activities and events and providing them with a multitude of options to move around and play.



Family Based Care

Our primary goal is to give the children a safe familial environment to grow and develop in, given the backgrounds they come from, it is important for them to see and develop healthy and strong relationships with elders and peers.



The manifestation of this philosophy is in four programs, designed and implemented to achieve the intended impact. The holistic nature of inputs provides the children with a safe and conducive environment to grow, develop and be aware of their interests and accordingly hone their skills in alignment to their passions to be a positive influence and contributing member of their community with a restored sense of faith in humanity.

- Bal Gram
 - Bal Kaushal
- Bal Shiksha
- Bal Saksham

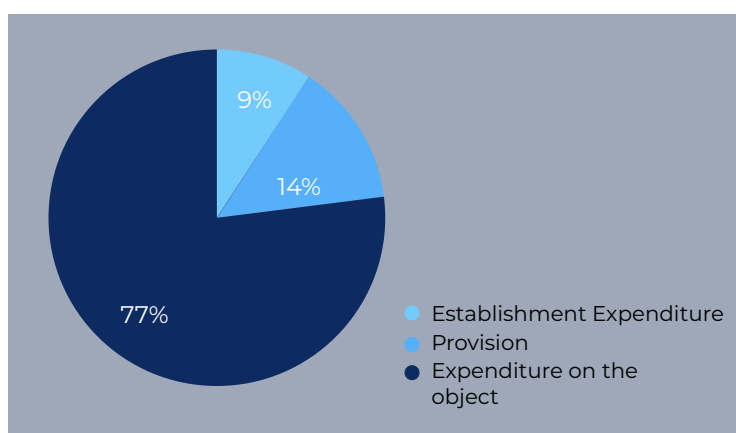
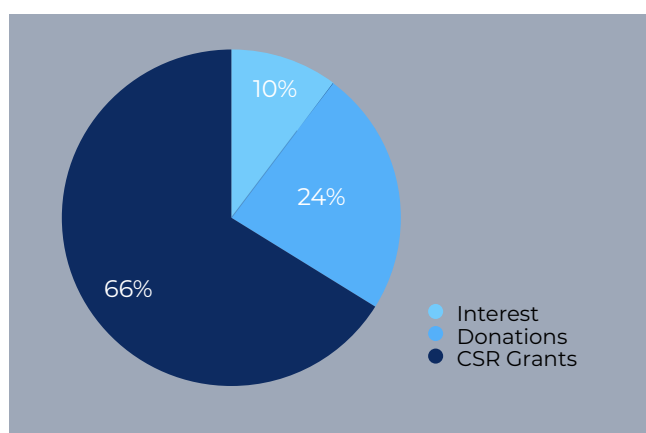


FINANCIAL INFORMATION

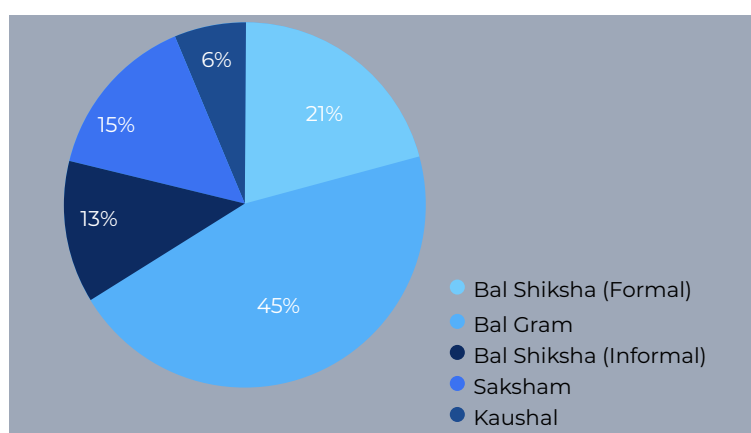
INCOME AND EXPENDITURE ACCOUNT

Total income of ISC as at 31.03.2022 stands at Rs. 4.25 crores as against Rs. 3.39 crores in previous year. Total grants received during the year are Rs. 2.81 crores as against Rs. 2.45 crores in previous year. List of major donors are given in Annexure I. Details of income is as under:

Total expenditure during the year stands to Rs. 4.37 crores as against Rs. 3.66 crores in previous year. Expenditure on the objects of the Trust stands to Rs. 3.37 crores as against Rs. 2.98 crores in the previous year. Details of the expenditure are as under:



DETAILS OF THE EXPENDITURE ON THE OBJECTS



AUDITORS REPORT

TO THE BOARD OF TRUSTEES OF INDIA SPONSORSHIP COMMITTEE

(Registration no. F-1548(Mumbai)).

Opinion

We have audited the financial statements of India Sponsorship Committee (the entity), which comprise the balance sheet as at March 31, 2022, and the Income and Expenditure Account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the entity are prepared, in all material respects, in accordance with The Bombay Public Trust Act, 1950 ("the Act").

Basis for Opinion

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with the Act and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

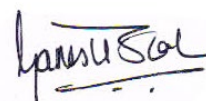
We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a Statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

As required by the Bombay Public Trust Act, 1950, we give in Annexure the report required under section 33(2) & 34 read with rule 19.

FOR AMBALAL THAKKAR & ASSOCIATES
FRN: 122004W
CHARTERED ACCOUNTANTS



Ganesh K. Bhat
Partner
M.N. 131041

UDIN: 22131041ALPUVY2496

Place : MUMBAI
Dated : 24.06.2022



Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and rule 19 of the Bombay Public Trusts Act.

Registration No. : **F-1548(80M)**

Name of the Public Trust : **INDIA SPONSORSHIP COMMITTEE**

For the year ending : **31st March, 2022**

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules ;	Yes
(b) Whether receipts and disbursements are properly and correctly shown in accounts ;	Yes
(c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts ;	Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with ;	Yes
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No
(h) The amounts of outstandings for more than one year and the amounts written off, if any ;	None
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-;	Yes
(j) Whether any money of the public trust has been invested contrary to the provisions of section 35;	No
(k) Alienation, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor ;	No
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust ;	No such Case
(m) Whether the budget has been filed in the form provided by rule 16A ;	Yes
(n) Whether the maximum and minimum number of the trustees is maintained;	Yes
(o) Whether the meetings are held regularly as provided in such instruments ;	Yes
(p) Whether the minutes books of the proceedings of the meetings is maintained ;	Yes
(q) Whether any of the trustees has any interest in the investment of the trust ;	No
(r) Whether any of the trustees is a debtor or creditor of the trust ;	No
(s) Whether any irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit ;	No such case
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	None

FOR AMBALAL THAKKAR & ASSOCIATES
FRN: 122004W
CHARTERED ACCOUNTANTS

Ganesh K.Bhat
 Partner
 M.N. 131041

Place : MUMBAI
 Dated : 23.06.2022

BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE - VIII

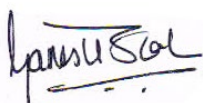
[Vide Rule 17(1)]

NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE BALANCE SHEET AS AT 31ST MARCH 2022

FUNDS & LIABILITIES	RUPEES	RUPEES
TRUST FUNDS OR CORPUS : (As per Schedule-1)		2,88,34,952.84
OTHER EARMARKED FUNDS		
Created under the provisions of the trust deed or scheme or out of the Income)		
Reserve fund		
Any other Funds (As per Schedule-2)		2,82,79,657.55
LIABILITIES :		
Security Deposit from Yashoda Shikshan Prasarak Mandal	1,00,000.00	1,00,900.00
INCOME & EXPENDITURE ACCOUNT :		
Balance as per last Balance Sheet	4,43,09,929.32	
Add: Appropriation, (Professional Tax Written off)		
Less: Deficit as per Income & Expenditure	13,06,501.98	
Less: Amount transferred to capital reserve	15,60,356.00	4,14,43,071.34
TOTAL		9,86,57,681.73

PROPERTIES & ASSETS	RUPEES	RUPEES
IMMOVABLE PROPERTIES (As per Schedule 3)		2,96,30,989.49
Balance as per last Balance Sheet		
Add: Additions during the year		
Less: Sales during the year		
Depreciation		
MOVEABLE PROPERTIES : (As Per Schedule 4)		96,73,167.16
Balance as per last Balance Sheet		
Add: Additions during the year		
Less: Sales during the year		
Depreciation up to date		
INVESTMENTS : (As per Schedule 5)		4,90,26,000.00
ADVANCES AND DEPOSITS :		
Deposits & Advances (As per Schedule 6)	1,62,200.00	
Balance as per last Balance Sheet		
Income Tax deducted at source	10,08,771.11	11,70,971.11
CASH AND BANK BALANCES :		
a) In Savings Bank Account (As per Schedule 7)	69,21,263.97	
b) In Short Term Deposits	22,24,000.00	
c) With the manager/ In Hand	11,290.00	91,56,553.97
TOTAL		9,86,57,681.73

As per our report of even date attached
FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS



Ganesh K. Bhat
 Partner
 M.N. 131041

Place : MUMBAI
 Dated : 23.06.2022

The above Balance Sheet to the best of my \our belief contains a true accounts of the Funds and Liabilities and of the Property and Assets of the Trust.
FOR INDIA SPONSORSHIP COMMITTEE



TRUSTEE



BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE - IX

[Vide Rule 17(1)]

NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2022

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To Expenditure in respect of properties:		—	By Rent		—
Rates, Taxes, Cesses			By Interest		
Repairs and Maintainance			a) HDFC Deposits	35,44,992.00	
Salaries			b) On IT Refund	35,193.00	
Insurance			c) On Bank Account:		
Depreciation			1) Savings Account	2,56,231.00	
Other Expenses			2) Fixed Deposits	1,51,010.20	
To Establishment expenses (As per Schedule - 8)		37,02,192.91	c) 8% GOI Bonds	2,00,000.00	41,87,426.20
To Remuneration to Trustees (In the case of a math) to the head of the math including his household expense.)		—	By Donations In Cash Or Kind (As per schedule - 9)		95,75,991.37
To Legal And Professional Fees		88,040.00	By Grants (As per schedule - 9)		2,80,75,492.00
To Payment to Auditors Audit Fees		71,390.00	To Amount Transferred from Reserve or Specific Funds		
To Contribution And Fees		—	By Income From Other Sources		
To Amounts Written Off:		—	a) Miscellaneous Income		5,86,705.00
a) Bad Debts					
c) Irrecoverable Rents					
d) Other Items		1,00,871.00			
To Miscellaneous Expenses			By Deficit Carried over to Balance Sheet		13,06,501.98
To Depreciation					
a) On Immoveable Properties	25,60,352.00				
b) On Moveable Properties	5,87,321.00	31,47,673.00			
To Amount Transferred To Reserve or Specific Funds (As per Schedule - 2)					
Capital Reserve					
Gratuity Fund		28,48,041.00			
To Expenditure On The Objects of The Trust:- Educational		3,37,73,908.64			
To Surplus carried over to Balance sheet					
TOTAL		4,37,32,116.55	TOTAL		4,37,32,116.55

As per our report of even date attached

FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS

Ganesh K. Bhat
Partner
M.N. 131041

Place : MUMBAI
Dated : 23.06.2022

As per our report of even date attached

FOR
INDIA SPONSORSHIP COMMITTEE

TRUSTEE

INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 1
TRUST FUNDS OR CORPUS AS AT 31ST MARCH 2022

	RUPEES	RUPEES
GENERAL CORPUS DONATIONS	2,38,14,997.84	
Add - Received during the Year	10,00,000.00	2,48,14,997.84
AFTER CARE CORPUS FUND	0.00	
Add - Received during the Year	10,00,000.00	10,00,000.00
HEALTH FUND - CORPUS		4,09,955.00
REHABILITATION FUND - CORPUS		26,10,000.00
TOTAL		2,88,34,952.84

SCHEDULE - 2
OTHER EARMARKED FUNDS AS AT 31.03.2022

	RUPEES	RUPEES
1. REPLACEMENT, RENOVATION, REPAIRS & MAINTENANCE FUND		60,00,000.00
2. EDUCATIONAL SUPPORT FUND		29,43,698.41
3. VOCATIONAL AND EDUCATIONAL & REHABILITATION FUND		11,23,189.32
4. GENERAL INVESTMENT RESERVE		1,17,49,194.30
5. LONG TERM EDUCATIONAL FUND		64,63,575.52
6. CAPITAL RESERVE ACCOUNT		
Balance as per last balance sheet	0.00	
Less: Depreciation on Immovable Property	1,07,228.00	
Less: Depreciation on movable Property	14,53,128.00	
	15,60,356.00	
Add: Transferred from I & E Account	15,60,356.00	0.00
7. Gratuity Fund		
Provision for Gratuity During the year	28,48,041.00	
Gratuity Paid During the year	28,48,041.00	0.00
TOTAL		2,82,79,657.55

As per our report of even date attached

FOR
INDIA SPONSORSHIP COMMITTEE



TRUSTEE

Place : MUMBAI
 Dated : 23.06.2022

**INDIA SPONSORSHIP COMMITTEE
SCHEDULE-3
IMMOVABLE PROPERTIES AS AT 31ST MARCH 2022**

S.R.	Fixed Assets	Rate of Dep.	Rate of Depreciation	Cost from Last Balance Sheet	Additions during the year	Cost of Assets sold during the year	Balance of Cost	Depreciation/ Capital Expenditure Written off upto last year 31.03.2021	Depreciation/ Capital Expenditure Written off this year	Depreciation deducted on A/c of sales Adjustments	Total Depreciation/ Capital Expenditure Written off upto 31.03.2022	Net Book Value at the end of this year 31.03.2022	Net Book Value at the end of the previous year 31.03.2021
	Land at Lonavala (Survey NO.106)			69,712.00			69,712.00	-	0.00			69,712.00	69,712.00
	Land at Lonavala (Survey NO.120)			8,000.00			8,000.00	-	0.00			8,000.00	8,000.00
1	School Complex at Balgram, Lonavala	10%	10%	166,61,112.13			1,66,61,112.13	55,12,654.13	11,14,846.00		66,27,500.13	1,00,33,612.00	111,48,458.00
	Primary School Building	10%	10%	3,99,261.59			3,99,261.59	3,69,477.59	2,978.00		3,72,455.59	26,808.00	29,784.00
	Multipurpose Hall	10%	10%	71,694.88			71,694.88	70,685.88	101.00		70,786.88	908.00	1,009.00
	Pre-Primary Centre	10%	10%	40,35,305.46			40,35,305.46	14,90,911.46	2,54,439.00		17,45,350.46	22,89,955.00	25,44,394.00
	Vocational Training Centre	10%	10%	6,55,326.85			6,55,326.85	4,45,428.85	20,990.00		4,66,418.85	1,88,908.00	2,09,898.00
	Toilet Blocks	10%	10%	9,20,273.08			9,20,273.08	8,85,107.08	3,517.00		8,88,624.08	31,649.00	35,166.00
	Water Supply Scheme(Civil Work)	10%	10%	24,910.84			24,910.84	24,678.84	23.00		24,701.84	209.00	232.00
	Garages	10%	10%	53,586.90			53,586.90	52,901.90	69.00		52,970.90	616.00	685.00
	Flour Mill Shed	10%	10%	29,66,627.65			29,66,627.65	11,56,687.65	1,80,994.00		13,37,681.65	16,28,946.00	18,09,940.00
	Internal Roads	10%	10%	17,23,767.00			17,23,767.00				17,23,767.00	17,23,767.00	17,23,767.00
2	Basket Ball Court												
	Residential Complex at Balgram												
	Lonavala												
	Cottages	5%	5%	54,70,622.83			54,70,622.83	19,65,935.83	1,75,234.00		21,41,169.83	33,29,453.00	35,04,687.00
	Staff Quarters	5%	5%	14,10,352.16			14,10,352.16	8,20,213.16	29,507.00		8,49,720.16	5,60,632.00	5,90,139.00
	Guest Rooms	5%	5%	12,39,476.89			12,39,476.89	4,42,570.89	39,845.00		4,82,415.89	7,57,061.00	7,96,906.00
	Holiday Home	5%	5%	4,72,323.15			4,72,323.15	4,09,484.15	3,142.00		4,12,626.15	59,697.00	62,839.00
	Store & Office Building	5%	5%	11,28,717.32			11,28,717.32	4,35,053.32	34,683.00		4,69,736.32	6,58,981.00	6,93,664.00
	Community Centre at Balgram	5%	5%	25,32,955.00			25,32,955.00	5,73,003.00	97,998.00		6,71,001.00	18,61,954.00	19,59,952.00
	Fencing to Balgram Lonavala	10%	10%	35,06,146.61			35,06,146.61	17,28,514.61	1,77,763.00		19,06,277.61	15,99,869.00	17,77,632.00
	Medical Centre	10%	10%	41,02,670.00			41,02,670.00	7,07,547.00	3,39,512.00		10,47,059.00	30,55,611.00	33,95,123.00
3	Property at Kurwande												
	Lonavala												
	Land at Kurwanda			7,997.00			7,997.00		0.00			7,997.00	7,997.00
	Kurwanda School Foundation	10%	10%	90,195.28			90,195.28	90,193.28	0.00		90,193.28	2.00	2.00
4	Property at Pune												
	Lease hold Land at Yervada, Pune			9,191.00			9,191.00		0.00			9,191.00	9,191.00
	Community Centre at Yervada, Pune	10%	10%	29,31,650.65			29,31,650.65	20,84,540.65	84,711.00		21,69,251.65	7,62,399.00	8,47,110.00
	Total - A			5,04,91,876.27			5,04,91,876.27	1,92,65,589.27	25,60,352.00		2,18,25,941.27	2,86,65,935.00	3,12,26,287.00
	Assets Created out of Grant/ Donations												
1	Community Centre at Yervada, Pune	10%	10%	27,67,748.49			27,67,748.49	16,95,466.00	1,07,228.00		18,02,694.00	9,65,054.49	10,72,282.49
	Total - B			27,67,748.49	0,00,000.00		27,67,748.49	16,95,466.00	1,07,228.00		18,02,694.00	9,65,054.49	10,72,282.49
	Grand Total (A+B)			5,32,59,624.76	0,00,000.00	-	5,32,59,624.76	2,09,61,055.27	26,67,580.00		2,36,28,635.27	2,96,30,989.49	3,22,98,569.49
						Transferred to Income & Expenditure A/c.			25,60,352.00				
						Transferred to Capital Reserve A/c.			1,07,228.00				
									26,67,580.00				

Place : MUMBAI
Dated : 23.06.2022

For India Sponsorship Committee
Trustee

**INDIA SPONSORSHIP COMMITTEE
SCHEDULE-4
MOVABLE PROPERTIES AS AT 31ST MARCH 2022**

S.R.	Fixed Assets	Rate of Dep.	Rate of Depreciation	Cost from Last Balance Sheet	Additions during the year	Cost of Assets sold during the year	Balance of Cost	Depreciation/ Capital Expenditure Written off upto last year 31.03.2021	Depreciation/ Capital Expenditure Written off this year	Depreciation deducted on A/c of sales Adjustments	Total Depreciation/ Capital Expenditure Written off upto 31.03.2022	Net Book Value at the end of this year 31.03.2022	Net Book Value at the end of the previous year 31.03.2021
1	Furniture & Fixtures	10%	10%	15,76,699.49			15,76,699.49	13,17,949.28	25,875.00		13,43,824.28	2,32,875.21	2,58,750.21
2	Office Equipment	25%	15%	9,05,026.64			9,05,026.64	7,32,429.79	25,890.00		7,58,319.79	1,46,706.85	1,72,596.85
3	School Furniture	15%	10%	16,73,729.00	3,45,820.00		16,73,729.00	10,22,460.78	65,127.00		10,87,587.78	5,86,141.22	6,51,268.22
4	Equipment, Accessories & Fireguards	25%	15%	15,22,239.59	2,83,697.00		15,22,239.59	11,47,936.67	56,145.00		12,04,081.67	3,18,157.92	3,74,302.92
5	Water Pump	25%	15%	47,400.00			47,400.00	47,056.93	51.00		0,47,107.93	0,00,292.07	343.07
6	Generator	25%	15%	1,00,245.00			1,00,245.00	93,102.00	1,071.00		0,94,173.00	0,06,072.00	7,143.00
7	Computer with Printer	60%	40%	21,86,432.00			21,86,432.00	21,73,936.40	4,998.00		21,78,934.40	0,07,497.60	12,495.60
8	Mobile Phone with SIM activation	15%	15%	38,950.00			38,950.00	34,587.05	654.00		0,35,241.05	0,03,708.95	4,362.95
9	LOCKERS	15%	15%	1,47,946.00			1,47,946.00	82,302.00	9,847.00		0,92,149.00	0,55,797.00	65,644.00
10	School Computers	15%	15%	3,64,497.00			3,64,497.00	2,02,768.00	24,259.00		2,27,027.00	1,37,470.00	1,61,729.00
11	Solar Heater System		15%	5,90,750.00			5,90,750.00	3,28,631.00	39,318.00		3,67,949.00	2,22,801.00	2,62,119.00
12	Water Treatment Plant		15%	45,660.00			45,660.00	17,619.00	4,206.00		0,21,825.00	0,23,835.00	28,041.00
	Furniture for ITI	15%	15%	1,09,996.00			1,09,996.00	36,485.00	11,027.00		0,47,512.00	0,62,484.00	73,511.00
	Projector	15%	15%	1,65,000.00			1,65,000.00	54,729.00	16,541.00		0,71,270.00	0,93,730.00	1,10,271.00
	Vehicles												
13	Cycles	20%	15%	50,454.00			50,454.00	46,501.41	593.00		0,47,094.41	3,359.59	3,952.59
14	Maruti Ertiga		15%	8,06,206.00			8,06,206.00	6,02,997.70	30,481.00		6,33,478.70	1,72,727.30	2,03,208.30
15	Scooters	25%	15%	1,20,552.00			1,20,552.00	1,12,184.75	1,255.00		1,13,439.75	7,112.25	8,367.25
16	Tata Venture	15%	15%	6,18,417.00		6,18,417.00		3,49,112.00		3,49,112.00		0.00	2,69,305.00
17	Maruti Eco	15%	15%	4,48,443.00			4,48,443.00	1,48,743.00	44,955.00		1,93,698.00	2,54,745.00	2,99,700.00
18	Honda Shine	15%	15%	0,82,835.00			0,82,835.00	0,12,724.00	10,517.00		0,23,241.00	59,594.00	70,111.00
19	Activa 6G	15%	8%		99,009.00		0,99,009.00		7,921.00		0,07,921.00	91,088.00	
20	Mobile Library Van	15%	15%	16,27,203.00			16,27,203.00	2,49,938.00	2,06,590.00		4,56,528.00	11,70,675.00	13,77,265.00
	Total - A			132,28,680.72	0,99,009.00		127,09,272.72	88,14,193.76	5,87,321.00		90,52,402.76	36,56,869.96	44,14,486.96
	Assets Created out of Grant/ Donations												
1	Furniture & Fixtures	10%	10%	6,89,073.32	11,000.00		7,00,073.32	2,84,793.68	41,528.00		3,26,321.68	3,73,751.64	6,89,073.32
2	Office Equipment	15%	15%	56,087.00			0,56,087.00	32,317.14	3,565.00		0,32,267.46	23,819.54	29,615.86
3	Computer with Printer	60%	40%	12,06,074.00	11,52,550.00		23,58,624.00	9,13,047.04	5,78,231.00		14,91,278.04	8,67,345.96	2,93,026.96
4	Equipment & Accessories		15%	36,05,304.00	14,56,635.00		50,61,939.00	12,10,029.19	5,77,786.00		12,48,060.34	38,13,878.66	23,57,243.66
5	School Furniture		10%	2,78,823.50	17,125.00		2,95,948.50	2,70,591.50	2,536.00		2,73,127.50	22,821.00	2,78,823.50
6	Generator		15%	5,25,551.00			5,25,551.00	3,57,071.40	25,272.00		3,82,343.40	1,43,207.60	1,68,479.60
7	Solar Power Plant		40%	44,27,879.00			44,27,879.00	40,59,868.20	1,47,204.00		42,07,072.20	2,20,806.80	3,68,010.80
8	Water Harvesting Plant		15%	5,97,151.00			5,97,151.00	1,98,068.00	59,862.00		2,57,930.00	3,39,221.00	3,99,083.00
9	Projector for HO	15%	15%	2,48,758.50			2,48,758.50	20,169.50	17,144.00		37,313.50	2,11,445.00	2,48,758.50
	Total - B			116,34,701.32	26,37,310.00		142,72,011.32	73,45,955.65	14,53,128.00		82,55,714.12	60,16,297.20	48,32,115.20
	Grand Total (A+B)			248,63,382.04	27,36,319.00		269,81,284.04	161,60,149.41	20,40,449.00		173,08,116.88	96,73,167.16	92,46,602.16
							Transferred to Income & Expenditure A/c.		5,87,321.00				
							Transferred to Capital Reserve A/c.		14,53,128.00				
									20,40,449.00				

Place : MUMBAI
 Dated: 23.06.2022

For India Sponsorship Committee
 Trustee



SCHEDULE - 5
INVESTMENT AS ON 31ST MARCH 2022

	RUPEES	RUPEES
1. Trust Deposits with HDFC LTD.		4,49,26,000.00
2. 8% GOI Bonds		25,00,000.00
3. Fixed Deposits with Bank of Baroda		11,00,000.00
4. Fixed Deposits with HDFC Bank		5,00,000.00
TOTAL		4,90,26,000.00

SCHEDULE - 6
DEPOSITS AS AT 31ST MARCH 2022

	RUPEES	RUPEES
Gas Deposit		45,285.00
Electricity Deposit		39,415.00
Petrol Deposit		5,500.00
Deposit with Airtel (For Pune Project)		1,000.00
Deposit with KEM Hospital, Pune		3,000.00
Deposit with SNDT		18,000.00
Rent Deposit (Pune)		20,000.00
Hostel Deposit		30,000.00
TOTAL		1,62,200.00

SCHEDULE - 7
CASH AND BANK BALANCES AS AT 31ST MARCH 2022

NAME AND LOCATION OF BANK	SAVING ACCOUNT NUMBER	RUPEES SAVING BALANCE	RUPEES FFD BALANCE
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SCHEDULE 7 - A
SAVINGS BANK BALANCES

MUMBAI

Bank of Baroda (Colaba Branch) - FCRA	03910100007752	89,456.07	11,50,000.00
STATE BANK OF INDIA - FCRA	0000040102282287	2115164.09	
Bank of Baroda (Colaba Branch)	03910100015045	6,80,535.16	10,54,000.00
HDFC Bank (Colaba Branch)	5010023361101	30,63,946.76	

LONAVALA

Bank of Baroda (BALGRAM)	09440100000438	3,58,145.41	
Bank of Baroda (SCHOOL)	09440100010896	-	
Bank of Baroda (ITI)	09440100013423	50,443.47	
HDFC Bank (BALGRAM)	50100233682407	3,78,837.00	
HDFC Bank (SCHOOL)	50100233686165	1,19,045.00	
HDFC Bank (ITI)	50100233749755	8,250.00	

PUNE

Bank of Baroda (Station Road Branch)	04520100000502	55,649.01	20,000.00
HDFC Bank (Pune)	50100237474060	1,792.00	

TOTAL		69,21,263.97	22,24,000.00
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As per our report of even date attached

FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS

Ganesh K. Bhat
Partner
M.N. 131041

Place : MUMBAI
Dated : 23.06.2022

As per our report of even date attached

FOR
INDIA SPONSORSHIP COMMITTEE

TRUSTEE

SCHEDULE - 8
ESTABLISHMENT EXPENSES FOR THE PERIOD 01.04.2021 TO 31.03.2022

	RUPEES	RUPEES
Salary & other benefits to staff		23,94,630.00
Staff Welfare		14,603.00
Printing & Stationery		1,07,183.00
Loker Rent		8,260.00
Conveyance & travelling expenses		88,541.00
Postage & Courier		12,013.00
Telephone Charges		44,272.06
Electricity Charges		33,110.00
Bank Charges		15,629.87
General Repairs & Maintenance		44,852.00
Vehicle Expenses		1,42,299.16
Expenses on Digital software		22,656.00
Expenses on Website & Payment Gateway		5,14,637.12
Computer Expenses (AMC & Repairs)		18,645.00
Miscellaneous Expenses		7,743.00
Office Expenses		41,501.00
Membership Fees		15,017.70
Property Tax (BMC)		1,76,000.00
Interest/Penalty on Tax		600.00
Total ESTABLISHMENT EXPENSES		37,02,192.91

As per our report of even date attached

**FOR
INDIA SPONSORSHIP COMMITTEE**



TRUSTEE

Place : MUMBAI

Dated : 23.06.2022

**SCHEDULE - 9****SPONSORSHIP AND PROJECT GRANTS FOR THE PERIOD 01.04.2021 TO 31.03.2022**

RUPEES	RUPEES	RUPEES
CORPUS FUND		
Amberin Memon (AFTER CARE CORPUS FUND)	10,00,000.00	
Niranjanlal Dalmia Educational Society	10,00,000.00	20,00,000.00
Donations		
Bhagwan Jethanand Daswani	40,10,026.70	
Niranjanlal Dalmia Educational Society	25,00,000.00	
Gade Fabrication	5,00,000.00	
Centre Francais De Protection De L'enfance	4,56,030.00	
A.V. Sanghrajka Charity Trust	3,51,000.00	
Bhart Shah	3,50,000.00	
Medha Oka	1,35,000.00	
Harsha Parekh	1,00,000.00	
Vaideshi Joshi	1,00,000.00	
Shapurji Sorabji Charitable Trust	1,00,000.00	
Individual Donations BELOW Rs.100,000/-	9,73,934.67	95,75,991.37
SPONSORSHIP GRANTS		
Centre Francais De Protection De L'enfance	10,03,593.00	
Government of Maharashtra	14,25,792.00	
Hatim Tyabji and Duriya Tyabji	1,99,935.00	
Individual Donations BELOW Rs.100,000/-	8,29,457.00	34,58,777.00
PROJECT GRANTS		
HDFC Securities Ltd.	1,27,49,000.00	1,27,49,000.00
Hexaware Technologies Ltd.	64,42,574.00	
Exide Industries Ltd.	25,50,615.00	
Asha for Education Seattle Chapter	20,74,000.00	
Yardi Software Pvt Ltd	8,00,526.00	2,46,16,715.00
TOTAL		3,96,51,483.37

As per our report of even date attached

FOR
INDIA SPONSORSHIP COMMITTEE
TRUSTEE
 Place : MUMBAI
 Dated : 23.06.2022

OUR PARTNERS

As we evolve into more collaborative and engaged relations with our CSR and Institutional Partners, we look forward to creating a more impactful programme designed around effective strategies, accountability, compliance and strengthened quality. Our Partners are not only critical to our growth but also bring their expertise and support towards our beneficiaries through employee engagement strategies, sharing diverse platforms to take forward the cause of child care and development.

This year we were fortunate and grateful to receive the support of HDFC Bank and YUVA Unstoppable towards the improvement and enhancement of the infrastructure in some of our Programs. Balgram and Antar Bharati Balgram School has received an upgradation in amenities and facilities and the Pune Brick Kiln Program has seen the establishment of permanent container classrooms to ensure quality program delivery supported by HEXAWARE Technologies.

Our ongoing partners continue to align to the purpose and values of India Sponsorship Committee ensuring our growing strength and effectiveness.

Your alignment to our purpose effectively contributes to create a society in which ALL children live without the discrimination of any caste, creed or gender. They are able to fully realise their potential and their rights, empowering them to make choices towards a healthier and fulfilled life. They embrace values and learn to live together with a restored sense of faith in the human race.

We believe in a shared vision and thus creating a substantial impact through our partnerships. Here are some of our current and previous CSR partners, and ISC is truly grateful for their support.



HDFC Securities Ltd.



Hexaware Technologies Ltd.



Exide Industries Ltd.



YARDI - Pune



YUVA Unstoppable



Manos Unidas - Spain



Asha for Education - USA



France Parrainages - France

OUR DONORS

FY 2021-22 (ABOVE RS. 1,00,000)

DONORS	AMOUNT RS.
HDFC Securities Ltd.	1,27,49,000
Hexaware Technologies Ltd.	64,42,574
Mr. Bhagwan Jethanand Daswani	40,10,027
Niranjanlal Dalmia Educational Society	35,00,000
Exide Industries Ltd.	25,50,615
Asha for Education Seattle Chapter	20,74,000

DONORS	AMOUNT RS.
Centre Francais De Protection De L'enfance	14,59,623
Government of Maharashtra	14,25,792
Ms. Amberin Memon	10,00,000
Yardi Software Pvt Ltd	8,00,526
Gade Fabrication	5,00,000
A.V. Sanghrajka Charity Trust	3,51,000
Mr. Bhart Shah	3,50,000
Mr. Hatim Tyabji and Ms. Duriya Tyabji	1,99,935
Ms. Medha Oka	1,35,000
Ms. Harsha Parekh	1,00,000
Ms. Vaideshi Joshi	1,00,000
Shapurji Sorabji Charitable Trust	1,00,000





Nurturing lives since 1967

INDIA SPONSORSHIP COMMITTEE

HEAD OFFICE

Mathuradas Estate Building No 1, 2nd Floor,
43/45, Shahid Bhagat Singh Marg,
Coloba Causeway, Mumbai-400001

Tel. : +91 22040321, 22021287

Email : indiasponsorshipcommittee@gmail.com

ANTAR BHARATI BALGRAM, LONAVLA

INS Shivaji Road, Near Bhushi Dam,
At & Post: Kurvande, Lonavala-410 042

Tel. : 02114 202293

Email : balgram@indiasponsorship.org

ANTAR BHARATI BALGRAM SCHOOL

INS Shivaji Road, Near Bhushi Dam,
At & Post: Kurvande, Lonavala-410 042

Email : abbs@indiasponsorship.org

PUNE PROJECT,

Golf Club Road, Near Ambedkar Society,
Yerwada, Pune – 411 006

Email : pune@indiasponsorship.org

For CSR and Partnership enquiries please write to partnerships@indiasponsorship.org

For volunteering and internship opportunities please contact hr@indiasponsorship.org