

INDIA SPONSORSHIP COMMITTEE





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FROM THE PRESIDENT'S DESK

Dear members of ISC family

It is with a mixed sense of emotions that I write this message. The year has been like none other.

When we thought we were out of COVID 19, the second wave swept over us and this time it included Balgram. I must congratulate the staff of Balgram who under the instructions of our Doctor and Director of Operations ensured that it does not take a turn for the worse.



The regulatory framework under which all NGOs function have undergone a complete change. The legal and financial requirements have been adhered to but the impact of the environment on the internal structure will need to be made in the coming year. The work from home regime during the long lockdown, the increased dependence on technology and the greater focus on return on investment by corporate donors requires major restructuring of office staff.

Unfortunately my health prevents me to play an active role in the restructuring process and so I would like to step down from the position of my presidentship . But my wishes are always with ISC .

Ms. Harsha Parekh

President (April 2020 - February 2021) India Sponsorship Committee





FROM THE PRESIDENT'S DESK

Warm Greetings to all my fellow Board Members. Thank you for putting your faith and appointing me unanimously as President of ISC. I would like to take a moment here to give our vote of thanks to outgoing president Harsha ben with whose support ISC has really flourished.

We have started the year amidst a pandemic never witnessed or even imagined before. This has resulted in a great shift in the way people work and especially in the education sector.



Our good work has always held us in good stead but as with any organization, changing times call for adaption to the new era. The raising of funds for objective of the Trust has undergone changes. CSR funds today come with a growth mind-set. Funds deployed are with an impact oriented approach –the impact that we create on children. And for that we need to collect several data points, analyse it, plot the progress and present back to the donors. That's impact. They want to be able to touch and feel the changes at the ground level. In line with the new times, we have started many initiatives towards this such as redesigning our website, creating dashboards and various reporting norms in a transparent manner.

We are also making several changes within our organization, on a manpower restructuring level, at a teaching level as well as at a staff & admin level – as per the new guidelines by assigning new roles and responsibilities to various stakeholders. And as this rejig takes place, change and growth will be an ongoing process.

Amidst these volatile times, this year will also require a lot of counselling, nurturing, hand-holding & confidence building towards the well being of our children and readying them for life beyond ISC and joining the workforce.

We at ISC have a new motto for "I AM ISC"

With the joint efforts of all involved, I look forward to the coming year with the all that is in store to scale newer heights and achieve all the good that we have set out to do.

Mr. Uday Shah

President (March 2021 - Present) India Sponsorship Committee





FROM THE DIRECTOR OPERATIONS' DESK

Dear Friends of India Sponsorship Committee,

We know the strange times of COVID that we are living through, and are watchful even now. This year it was much closer home, as our children in Balgram, unfortunately contracted COVID. We are grateful that they are now doing well and are healthy. Following this, we have put down stringent procedures to prevent recurrence. I wish to thank individuals, our institutional as well as CSR partners for supporting ISC with a generous COVID RELIEF FUND. It's been utilised for the prevention and cure of COVID in the best possible manner.

While all this was happening, the new mandates from the Government of India regarding the FCRA and CSR1 regulations, has made ISC more impact oriented and regimented towards quarterly and Annual reports to our stakeholders. As part of the process maturity and systems thinking, ISC has rolled out 'Restructure 2021' across all locations.

We see a future where our people are aware of their employability skills, we provide them with training, mentoring, coaching, and counselling; consistent with and appropriate for their job function. This motivated and skilled workforce will transfer their energies to our children, as role models and mentors, as we embark upon the journey into 2021-2022.

At a strategic level, we will explore and work around raising the school grades for XI-XII, and build Antar Bharti Balgram School into an optimally utilised teaching learning space. We will give equal focus on co-curricular activities, mental health and creative expressions, using our 'Volunteer with us' and 'Employee Engagement Programmes'. We wish to explore opportunities with big sports companies to partner with us to explore our huge playfields as experiential learning spaces as well.

I am happy to share with you my promise from last year. ISC has instituted an Impact vertical to give traction to the monitoring, measurement and evaluation of its flagship programs. As we speak, two Impact studies are underway. We have embraced technology and integrated dashboards into our reporting systems and processes for real time data entry, decision making and transparency.

As I look ahead, I see a separate adolescent home for boys and girls, a career readiness program at Lonavala and Pune. Moving towards a natural progression, from our adolescent community programs to a well-designed 'Saksham' program in Pune, that will generate skilled youth, ready to secure their livelihoods. We will continue to work with our communities and migrant labour settlements, with access to technology.

We have a role for managing and growing our strategic partnerships and you may be reached at regular and opportune moments from this desk, for various campaigns, initiatives or opportunities to partner with ISC.

We will share our new website address soon as well. It is deemed to be a one place for everything you wish to know or do with ISC. It has an integrated payment gateway for Indian as well as foreign currencies.

It's with pride and humility, I present this Annual Report 2020-2021 that highlights our achievements and proceedings in the challenging COVID year. We seek your continual support and encouragement in this journey.

I leave you with our motto that reflects a resilient us, "I AM ISC!"

marker.

Ms. Medha Oka







ISC GOVERNING COUNCIL

President and Trustee



Mr. Uday Shah

Trustees



Dr. Mahendra Kothari



Ms. Sajeda Maskati



Ms. Amberin Memon

Governing Council members



Prof. (Ms.) Harsha Parekh



Dr. Anita Shah



Mr. Hamid Moochhala



Ms. Zenobia Chiba



Mr. Shailesh Dalmia



Ms Ashima Bhat

Leadership Team at ISC



Ms. Medha Oka **Director Operations**



Mr. Santosh Chavan **Head Finance** Administration & HR



Ms. Ansh Sahai Manager Strategic Relationships



Mr. Daniel Prabhakar **Project Director** Antar Bharati Balgram



Mr. Achut Borgavkar SEO - Pune



Dr. Sandesh Kadam Principal Antar Bharati Balgram School



AUDITORS M/s Ambalal Thakkar & Associates **Chartered Accountants**

BANKERS BANK OF BARODA - COLABA BRANCH HDFC BANK - REGAL BRANCH, COLABA

REGISTERED UNDER:

Societies Registration Act XXI of 1860 & Bombay Public Trust Act XXIX of 1950 FCRA Reg. No. 083780071 (1976)

Donations are exempt u/s 80G of Income Tax Act, 1961

OUR



ANTAR BHARATI BALGRAM Lonavala

SHII DDEN ON THE BOLLS	Below 18 Yrs.		Above 18 Yrs.		Sub Total		Grand Total
CHILDREN ON THE ROLLS	Boys	Girls	Boys	Girls	Boys	Girls	
Beginning of the month	33	45	16	13	49	58	107
New Admission / Attained 18 yrs.	01	03		4	01	07	08
Restored / Transferred / Rehabilitated	02	4	12		14	04	18
Total	32	44	04	17	36	61	97

ACADEMIC DETAILS

EDUCATION / VOCATIONAL	Boys	Girls	Total
Primary School Education	13	13	26
Secondary School Education	14	26	40
Junior College / Graduate / Post Graduate / Skill Based	9	22	31
Total	36	61	97

AGE WISE & PARENTS STATUS DETAILS OF CHILDREN

CHILDREN		Age Wise	e (in Years)	Parent Status			
CHILDREN	Below 5	Below 13	Below 17	Below 23	Orphan	Single	Both
Boys	00	20	12	04	06	23	07
Girls	-	27	17	17	15	35	11
Total	00	47	29	21	21	58	18

HUMAN RESOURCE

DESIGNATION	SANCTIONED	ON ROLL	VACANT	Remark
Project Director	01	01	-	Residential
Counsellor	02	01	01	1 Residential, 1 Visiting
Admin incl. Account	02	02	-	Both Non Residential
Maintenance / Driver	01	01	-	Residential
Medical Attendant	01	01	-	Full Time
House Mother	10	09	01	Residential
Gardener	01	02	-	Non Residential
Helper	03	03	-	Non Residential

ACADEMIC RESULTS 2020-21

SCHOOL RESULT	X Board Exam Result	XI Exam Result	XII Board Exam Results	Under Graduate Result	Graduate Result	Post Graduate Result	Skill / Vocational
All 61 students promoted to next class	Passed students 05	Passed Students 04	Passed students 06	Passed Student 04	Passed Student 01	Passed student 01	Results awaited







ANTAR BHARATI BALGRAM Lonavala

ACADEMIC

Objective

Facilitate post school hour coaching, extra studies, reading, recitation, group projects and home work on daily basis at a stipulated time. To inculcate the discipline of reading hours and exchange of knowledge and methods among the house buddies.









PHYSICAL



Objective

To monitor and facilitate age and gender appropriate physical development of all children in sadans.

SOCIO-EMOTIONAL

Objective

To develop positive social and emotional skills and the ability to nurture social relationships, experiencing success at school, actively engaging in all aspects of Balgram life and achieving skills necessary for a healthy and happy life.









ANTAR BHARATI BALGRAM Lonavala

SPIRITUAL



Objective

Build spiritual awareness and wellness with respect to one's values, beliefs, purpose, and the existence of self in the surrounding. —both physically and mentally.

- 1. Think positively
- 2. Take time to meditate
- 3. Surrender to a force of nature
- 4. Celebrate all festivities and rituals equally



NATIONAL

Objective

Inculcate the love and pride for India and its rich cultural and historical heritage. Create awareness about the rich heritage of India..

Teach respect for national symbols, great men and women, monuments and constitution.

Encourage participation in patriotic activities

and give opportunities for participation and responsibilities





COVID-19

Objective

To give age appropriate information and sensitisation to the global pandemic. Build personal health and hygiene awareness and discipline. To 👃 show urgency to report any symptoms and illness at the right time to the medical team.







ANTAR BHARATI BALGRAM SCHOOL Lonavala

Academics:

When Covid-19 Pandemics hit, Antar Bharati Balgram School quickly transitioned to "Virtual Learning through online platform" that provided students with an engaging developmentally appropriate learning experience as similar as possible to the in-person pedagogy, by using Google lab, Smart classrooms, and techno savvy teaching staff. Big thank to our sponsors.



A holistic approach to education-that addresses student's learning, social, physical, emotional and spiritual needs-is crucial, especially in the time of crisis. Keeping the risk of vulnerability of students into consideration, we at ABBS- Lonavala got evolved impulsively and adopted two ways of Teaching- learning approach. Offline education for Balgram students and same classroom transactions were shared through online mode of Zoom app. We ensured to conduct various activities along with the normal classroom teaching for shaping up the student's personality.







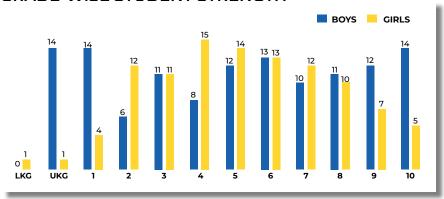
School Result	X Board Exam Result
All 230 students	Passed students
promoted to next class	-19



ABBS SCHOOL STAFF

		Total
Director	Mr. Derek Hamilton	1
Teaching Staff	7 Male Teachers 12 Female Teachers	19
Non-teaching Staff	4 employees	4
Total		23

GRADE-WISE STUDENT STRENGTH









ISC COMMUNITY PROJECT Pune

EDUCATION FOR ALL - PROJECT FOR MIGRANT CHILDREN



SPONSORS: MANOS UNIDAS - SPAIN

BENEFICIARIES:

- 1. Academics 19 Support classes 350 children (214 girls, 136 boys) of class 1st to 7th
- 2. Gender and Safety 280 Children (175 Girls and 105 Boys)
- 3. Balwadis on the Brickkilns 149 children (85 girls, 64 boys)
- 4. Very Early Child Care program at 10 centers 59 children and 67 women as beneficiaries
- 5. Nutritional support for children 499 children
- **6. Physical Development and Self Expression** 499 children
- 7. Relief Campaign 1000 families on the kilns and urban areas
- 8. Number of teaching staff: 11 Teachers and 1 Supervisor

EDUCATION AND GENDER SENSITISATION PROGRAM



SPONSORS: ASHA FOR EDUCATION - USA

BENEFICIARIES:

- 1. Community program Online/Offline Support Classes in 5 communities with an outreach of – 305 children of grade 1st to 10th.
- 2. Gender and Safety 305 children from the support class Online Sessions on POCSO – 68 parents, 118 children
- 3. Online Program for the children in the schools in 08 schools with an outreach of 1184 of grade 1st to 7th.
- 4. Balwadi support, 3 centers with an outreach of 37 children
- 5. Girl gift baskets welcoming the birth of a girl child, 12 baskets distributed
- 6. Poster Exhibitions Covid, Lockdown Drawings etc 412 children and parents
- 7. Mobile Library 95 children benefitted
- 8. Number of teaching staff: 12 Teachers and 1 Supervisor

SHIKSHA & SURAKSHA IN URDU SCHOOLS



SPONSORS: **HDFC SECURITIES - MUMBAI**

BENEFICIARIES:

- 1. Online program for the children in 16 URDU Schools with an outreach of -1750 children
- 2. Gender and Safety 901 children of 5th to 7th grade
- 3. Online Sessions on POCSO and safety 413 parents, 790 children
- 4. Poster Exhibitions Covid, Lockdown Drawings, Music and songs etc 100 children and 100 parents
- 5. Relief Campaign 60 Families (300 children were provided with educational material)
- 6. Number of teaching staff: 7 Facilitators and Supervisor-1

EDUCATION FOR ALL - PROJECT FOR MIGRANT CHILDREN



YARDI SOFTWARE - PUNE

BENEFICIARIES:

- 1. Support classes (4) 108 children of class 1st to 7th
- 2. Balwadis on the Brickkilns 62 children
- 3. Nutritional support for children 168 children
- 4. Relief Campaign 150 Families
- 5. Mobile Library 90 Children benefited
- 6. Number of teaching staff 2 full time facilitators

ISC COMMUNITY PROJECT Pune

ACADEMIC



Objective

Reach out to the children from vulnerable group (even in the Lockdown through online methods) and provide opportunities to continue learning, exercise the right to education thereby reducing the dropout rate.

Bring the resources such as books closer to the children in the form of mobile library

To extend the safe learning space and social development areas to the children from marginalised sections, with a mobile library





PHYSICAL



Objective

Creating safe spaces for the children to uphold their right to participation, right to play, right to love and care.



SOCIO-EMOTIONAL

Objective

Creating safe spaces for the children to uphold their right to participation, right to play, right to love and care.















ISC COMMUNITY PROJECT Pune

COVID-19 LOCKDOWN AND RELIEF CAMPAIGN

Objective

Keeping children safe from the possible infection by distributing masks and Creating COVID-19 awareness on healthy practices in their language and understanding. Also being there for 1000 plus families in need with daily essentials in the difficult times in lockdown.





OPPORTUNITIES

Objective

Increasing the outreach of the children and the community by bringing the resources to the doorstep













HOW WE DO WHAT WE DO



VISION

A Society in which ALL children without distinction of any caste, creed or gender, enjoy their rights and are empowered through education to develop to their full potential embracing values, learning to live together with faith in the human race.



MISSION

The mission of the India Sponsorship Committee is to provide children in need the support required by them for an education that offers them opportunities that develop their full potential. Further, it seeks to create opportunities for children to become responsible, contributing members of society by helping them meet their family, social, emotional, physical and spiritual needs.

FOCUS AREAS FROM VISION AND MISSION

CHILDREN

EDUCATION

CARE & LOVE

PHYSICAL

DEVELOPMENT

SOCIAL

EMOTIONAL

CHILD RIGHTS

OPPORTUNITIES

SPIRITUAL

HUMAN POTENTIAL

RESPONSIBLE







OUR PHILOSOPHY

THEORY OF CHANGE - SSEEPF

ISC Theory of Change is inspired and aligned to the elements of the vision and mission of the organisation. We are engaged closely with children from age 6-18 years, by providing family based care to give them an environment of holistic development so that they are able and aware when they give back to the community. With ISC's continued hand holding and care, we see these children growing up to be young, confident, healthy individuals, ready to pursue their dreams, interests and careers and attain livelihood security while having a restored sense of faith in humanity





Social

Focus on inter and intra personal relationships and skills, not only about humans but also awareness and gratefulness towards their environment, surroundings and nature.



Spiritual

Our emphasis is on cultivating a culture of inclusiveness and respect towards all faith, beliefs and ideologies



Educational

A integral part of the vision of the organisation is achieved through a state of the art formal school ABBS at Lonavala as well as learning enhancement support provided in communities and migrant labour settlements of Pune



Emotional Well Being

With the safety and protection of the children being the top priority, we enhance the family based support by facilitating emotional expression in a no bias no judgement environment that is an inclusive safe space for all children



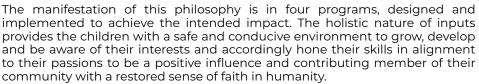
Physical Well Being

The health and nutritional support of the children is taken care of by various physical activities and events and providing them with a multitude of options to move around and play.



Family Based Care

Our primary goal is to give the children a safe familial environment to grow and develop in, given the backgrounds they come from, it is important for them to see and develop healthy and strong relationships with elders and peers.



- · Bal Gram
- Bal Kaushal
- · Bal Shiksha
- · Bal Saksham



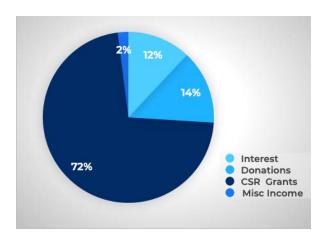


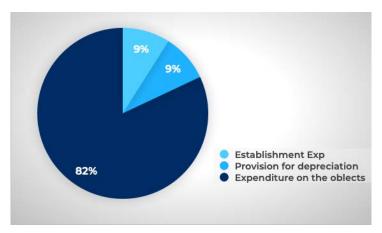
FINANCIAL INFORMATION

INCOME AND EXPENDITURE ACCOUNT

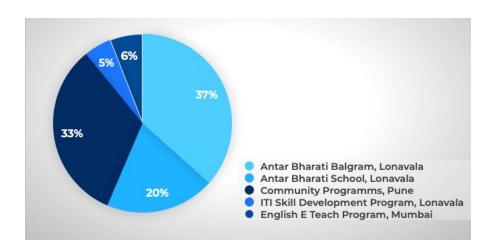
Total income of ISC as at 31.03.2021 stands at Rs. 3.39 crores as against Rs. 4.07 crores in previous year. Total grants received during the year are Rs. 2.45 crores as against Rs. 3.03 crores in previous year. List of major donors are given in Annexure I. Details of income is as under:

Total expenditure during the year stands to Rs. 3.66 crores as against Rs. 3.61 crores in previous year. Expenditure on the objects of the Trust stands to Rs. 2.98 crores as against Rs. 2.54 crores in the previous year. Details of the expenditure are as under:





DETAILS OF THE EXPENDITURE ON THE OBJECTS









AUDITORS REPORT

TO THE BOARD OF TRUSTEES OF INDIA SPONSORSHIP COMMITTEE

(Registration no. F-I548(Mumbai).

Opinion

We have audited the financial statements of India Sponsorship Committee (the entity), which comprise the balance sheet as at March 31, 2021, and the Income and Expenditure Account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the entity are prepared, in all material respects, in accordance with The Bombay Public Trust Act, 1950 ("the Act").

Basis for Opinion

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with the Act and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a Statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

As required by the Bombay Public Trust Act, 1950, we give in Annexure the report required under section 33(2) & 34 read with rule 19.

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Place: MUMBAI Dated: 31.08.2021 FOR AMBALAL THAKKAR & ASSOCIATES
FRN: 122004W
CHARTERED ACCOUNTANTS

Ganesh K.Bhat Partner M.N. 131041

UDIN: 21131041AAAALG9925



Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and rule 19 of the Bombay Public Trusts Act.

Registration No.: F-1548(80M)

Name of the Public Trust: INDIA SPONSORSHIP COMMITTEE

For the year ending: 31st March, 2021

(a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	Yes
(b)	Whether receipts and disbursements are properly and correctly shown in accounts;	Yes
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	Yes
(d)	Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	Yes
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	Yes
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
(g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No
(h)	The amounts of outstandings for more than one year and the amounts written off, if any ;	None
(1)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-;	Yes
(j)	Whether any money of the public trust has been invested contrary to the provisions of section 35;	No
(k)	Alienation, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor;	No
(1)	All cases of irregular, illegal or improper expenditure, or failure or ommission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or w.:iste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	No such Case
(m)	Whether the budget has been filed in the form provided by rule 16A;	Yes
(n)	Whether the maximum and minimum number of the trustees is maintained;	Yes
(0)	Whether the meetings are held regularly as provided in such instruments;	Yes
(p)	Whether the minutes books of the proceedings of the meetings is maintained;	Yes
(q)	Whether any of the trustees has any interest in the investment of the trust;	No
(r)	Whether any of the trustees is a debtor or creditor of the trust;	No
(s)	Whether any irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	No such case
(t)	Any special mateer which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	None

FOR AMBALAL THAKKAR & ASSOCIATES FRN: 122004W CHARTERED ACCOUNTANTS

Ganesh K.Bhat

Partner M.N. 131041

Place: MUMBAI Dated: 31.08.2021







BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE - VIII

[Vide Rule 17(1)]

NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE

BALANCE SHEET AS AT 31ST MARCH 2021

FUNDS & LIABILITIES	RUPEES	RUPEES
TRUST FUNDS OR CORPUS : (As per Schedule-1)		2,68,34,952.84
OTHER EARMARKED FUNDS:		
Created under the provisions of the trust deed or scheme or out of the Income) Reserve fund Any other Funds (As per Schedule-2)		2,82,79,657.55
LIABILITIES:		
For other Deposits-Deposits from VTC Students Security Deposit from Yashoda Shikshan Prasarak Mandal	1,00,900.00	2,00,900.00
INCOME & EXPENDITURE ACCOUNT:	1,00,000.00	2,00,500.00
Balance as per last Balance Sheet	4,82,46,494.48	
Add: Appropriation, (Professional Tax Written off)	4,02,40,434.40	
Less: Deficit as per Income & Expenditure Less: Amount transferred to capital reserve	27,42,760.00 11,93,805.16	
		4,43,09,929.32
TOTAL		9,96,25,439.71
PROPERTIES & ASSETS	RUPEES	RUPEES
1) (1 (A) (A) (A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B		
IMMOVABLE PROPERTIES (As per Schedule 3)		3,22,98,569.49
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year		3,22,98,569.49
Balance as per last Balance Sheet Add: Additions during the year		3,22,98,569.49 92,46,602.16
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year		
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year		
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date		92,46,602.16
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5)	1,13,000.00	92,46,602.16
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5) ADVANCES AND DEPOSITS: Deposits & Advances (As per Schedule 6)	1,13,000.00 9,97,469.11	92,46,602.16 4,65,26,000.00
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5) ADVANCES AND DEPOSITS: Deposits & Advances (As per Schedule 6) Balance as per last Balance Sheet	9,97,469.11	92,46,602.16
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5) ADVANCES AND DEPOSITS: Deposits & Advances (As per Schedule 6) Balance as per last Balance Sheet Income Tax deducted at source CASH AND BANK BALANCES: a) In Savings Bank Account (As per Schedule 7)	9,97,469.11	92,46,602.16 4,65,26,000.00
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5) ADVANCES AND DEPOSITS: Deposits & Advances (As per Schedule 6) Balance as per last Balance Sheet Income Tax deducted at source CASH AND BANK BALANCES:	9,97,469.11	92,46,602.16 4,65,26,000.00
Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation MOVEABLE PROPERTIES: (As Per Schedule 4) Balance as per last Balance Sheet Add: Additions during the year Less: Sales during the year Depreciation up to date INVESTMENTS: (As per Schedule 5) ADVANCES AND DEPOSITS: Deposits & Advances (As per Schedule 6) Balance as per last Balance Sheet Income Tax deducted at source CASH AND BANK BALANCES: a) In Savings Bank Account (As per Schedule 7) b) In Short Term Deposits	9,97,469.11 65,78,638.76 38,52,276.19	92,46,602.16 4,65,26,000.00

As per our r

Place: MUMBAI
Dated: 31.08.2021

As per our report of even date attached

FOR AMBALAL THAKKAR & ASSOCIATES CHARTERED ACCOUNTANTS

Ganesh K.Bhat Partner M.N. 131041 The above Balance Sheet to the best of my \our belief contains a true accounts of the Funds and Liabilities and of the Property and Assets of the Trust.

FOR INDIA SPONSORSHIP COMMITTEE

TRUSTEE



BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE - IX

[Vide Rule 17(1)]

NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2021

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To Expenditure in respect of			By Rent		
properties: Rates, Taxes, Cesses			-		
, ,			By Interest	77 75 603 0 0	
Repairs and Maintainance			a) HDFC Deposits	33,35,621.00	
Salaries			b) On Bank Account:		
Insurance			1)Savings Account	1,76,465.00	
Depreciation			2)Fixed Deposits	4,55,237.00	(1.65.707.00
Other Expenses			c) 8% GOI Bonds	2,00,000.00	41,67,323.00
To Establishment expenses (As per Schedule 8)		32,88,441.93	By Dividends From U.T.I. & Mutual Funds		
To Remuneration to Trustees (In the case of a math)to the head of the math including his household expense.)			By Donations In Cash Or Kind		50,90,327.64
To Legal And Professional Fees		44,500.00	By Grants (As per schedule - 9)		2,44,96,444.02
To Payment to Auditors Audit Fees		41,300.00	To Amount Transferred from Reserve or Specific Funds		
To Contribution And Fees			By Income From Other Sources		
To Amounts Written Off: a) Bad Debts			a) Miscellaneous Income		1,12,781.00
b) Loan Scholarships					
c) Irrecoverable Rents					
d) Other Items					
To Miscellaneous Expenses			By Deficit Carried over to Balance Sheet		27,42,760.00
To Depreciation					
a) On Immoveable Properties	28,22,590.00				
b) On Moveable Properties	5,96,114.00	34,18,704.00			
To Amount Transferred To Reserve or Specific Funds (As per Schedule - 2) To Expenditure On The Objects of The Trust:-	. ,	2,98,16,689.73			
Educational		.,,,			
To Surplus carried over to Balance sheet					
TOTAL		3,66,09,635.66	TOTAL		3,66,09,635.66

As per our report of even date attached

FOR AMBALAL THAKKAR & ASSOCIATES CHARTERED ACCOUNTANTS

Place: MUMBAI

Dated: 31.08.2021

Ganesh K.Bhat

Partner M.N. 131041 As per our report of even date attached

INDIA SPONSORSHIP COMMITTEE

TRUSTEE





INDIA SPONSORSHIP COMMITTEE

SCHEDULE - 1

TRUST FUNDS OR CORPUS AS AT 31ST MARCH 2021

	RUPEES	RUPEES
GENERAL CORPUS DONATIONS		2,38,14,997.84
HEALTH FUND - CORPUS		4,09,955.00
REHABILITATION FUND - CORPUS		26,10,000.00
TOTAL		2,68,34,952.84

SCHEDULE - 2 OTHER EARMARKED FUNDS AS AT 31.03.2020

	RUPEES	RUPEES
1. REPLACEMENT, RENOVATION, REPAIRS & MAINTENANCE FUND		60,00,000.00
2. EDUCATIONAL SUPPORT FUND		29,43,698.41
3. VOCATIONAL AND EDUCATIONAL & REHABILITATION FUND		11,23,189.32
4. GENERAL INVESTMENT RESERVE		1,17,49,194.30
5. LONG TERM EDUCATIONAL FUND		64,63,575.52
6. CAPITAL RESERVE ACCOUNT		
Balance as per last balance sheet Less:Depreciation on Immovable Property	20,791.34 1,19,142.00	
Less: Depreciation Provided during the year		
	-98,350.66	
Less: Depreciation om movable property	10,95,454.50	
c. Asset Purchased out of Pune Project General Reserve Fund		
	-11,93,805.16	
Add: Transferred from I & E Account	11,93,805.16	
TOTAL		2,82,79,657.55



For India Sponsorship Committee Trustee

Place: MUMBAI Dated: 31.08.2021

INDIA SPONSORSHIP COMMITTEE SCHEDULE-3 IMMOVABLE PROPERTIES AS AT 31ST MARCH 2021

S.R.	Fixed Assets	Rate of Dep.	Rate of Depreci- ation	Cost from Last Balance Sheet	Additions during the year	Cost of Assets sold during the year	Balance of Cost	Depreciation/ Capital Expenditure Written off upto last year 31.03.2020	Depreciation/ Capital Expendi- ture Written off this year	Depreciation deducted on A/c of sales Adjustments	Total Depreciation/ Capital Expenditure Written off upto 31.03.2021	Net Book Value at the end of this year 31.03.2021	Net Book Value at the end of the previous year 31.03.2020
_	Land at Lonavala (Survey NO.106)			69,712.00			69,712.00					69,712.00	69,712.00
_	Land at Lonavala (Survey NO.120)			8,000.00			8,000.00					8,000.00	8,000.00
	School Complex at Balgram, Lonavala												
	Primary School Building	10%	10%	1,65,97687.13	63,425.00		1,66,61,112.13	42,73,936.13	12,38,718.00		5,512,654.13	1,11,48,458.00	1,23,23751.00
Ī	Multipurpose Hall	10%	10%	3,99,261.59			3,99,261.59	3,66,168.59	3,309.00		369,477.59	29,784.00	33,093.00
Ē	Pre-Primary Centre	10%	10%	71,694.88			71,694.88	70,573.88	112.00		70,685.88	1,009.00	1,121.00
-	Vocational Training Centre	10%	10%	37,34,417.46	3,00,888.00		40,35,305.46	12,08,200.46	2,82,711.00		1,490,911.46	25,44,394.00	25,26,217.00
	Toilet Blocks	10%	10%	6,55,326.85			6,55,326.85	4,22,106.85	23,322.00		445,428.85	2,09,898.00	,2,33220.00
	Water Supply Scheme(Civil Work)	10%	10%	9,20,273.08			9,20,273.08	8,81,200.08	3,907.00		885,107.08	35,166.00	39,073.00
Ť	Garages	10%	10%	24,910.84			24,910.84	24,652.84	26.00		24,678.84	232.00	258.00
Ī	Flour Mill Shed	10%	10%	53,586.90			53,586.90	52,825.9	76.00		52,901.90	685.00	761.00
_	Internal Roads	10%	10%	29,66,627.65			29,66,627.65	9,55,582.65	2,01,105.00		1,156,687.65	18,09,940.00	20,11,045.00
Ī	Basket Ball Court			17,23,767.00			17,23,767.00					17,23,767.00	17,23,767.00
Ī	Residential Complex at Balgram												
_	Lonavala												
_	Cottages	2%		52,74,270.83	1,96,352.00		54,70,622.83	17,81,478.83	1,84,457.00		19,65,935.83	35,04,687.00	34,92,792.00
	Staff Quarters	2%		14,10,352.16			14,10,352.16	7,89,153.16	31,060.00		8,20,213.16	5,90,139.00	6,21,199.00
_	Guest Rooms	2%		12,39,476.89			12,39,476.89	4,00,628.89	41,942.00		4,42,570.89	7,96,906.00	8,38,848.00
_	Holiday Home	2%		4,72,323.15			4,72,323.15	4,06,177.15	3,307.00		4,09,484.15	62,839.00	66,146.00
-	Store & Office Building	2%		4,38,624.32	6,90,093.00		11,28,717.32	3,98,544.32	36,509.00		4,35,053.32	6,93,664.00	40,080.00
	Community Centere at Balgram	2%		25,32,955.00			25,32,955.00	4,69,848.00	1,03,155.00		5,73,003.00	19,59,952.00	20,63,107.00
_	Fencing to Balgram Lonavala	10%		32,00,526.61	3,05,620.00		35,06,146.61	15,30,999.61	1,97,515.00			17,77,632.00	16,69,527.00
_	Medical Centre	10%	10%	33,03,110.00	7,99,560.00		41,02,670.00	3,30,311.00	3,77,236.00			33,95,123.00	29,72,799.00
_	Property at Kurwande												
_	Lonavala												
_	Land at Kurwanda			7,997.00			7,997.00					7,997.00	7,997.00
_	Kurwanda School Foundation	10%	10%	90,195.28			90,195.28	90,193.28			90,193.28	2.00	2.00
_	Property at Pune												
_	Lease hold Land at Yerwada, Pune			9,191.00			9,191.00					9,191.00	9,191.00
_	Community Centre at Yerwada, Pune	10%	10%	29,31,650.65	6,99,607.00		29,31,650.65	19,90,417.65	94,123.00		20,84,540.65	8,47,110.00	,9,41233.00
-	Total - A			4,81,35,938.27	2,355,938.00		5,04,91876.27		2,822,590.00		19,265,589.27	31,226,287.00	31,692,939.00
ì	Assets Created out of Grant/ Donations												
	Community Centre at Yerwada, Pune	10%	10%	27,67,748.49			27,67,748.49	15,76,324.00	1,19,142.00		16,95,466.00	10,72,282.49	11,91,424.49
Ė	Total - B			2,767,748.49			27,67,748.49	15,76,324.00	1,19,142.00		16,95,466.00	10,72,282.49	11,91,424.49
				5,09,03,686.76	23,55,938.00		5,32,59,624.76		29,41,732.00		2,09,61,055.27	3,22,98,569.49	3,28,84,363.49
					_	ransferred to I	Transferred to Income & Expenditure A/c.	ture A/c.	28,22,590.00				
					_	Fransferred to (Transferred to Capital Reserve A/c.	Ö	1,19,142.00				
									77 70 00				



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INDIA SPONSORSHIP COMMITTEE SCHEDULE-4	MOWARI E BROBERTIES AS AT 34ST MARCH 2034
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MOVABLE PROPERTIES AS AT 31ST MARCH	
PERTIES AS	
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Figure Freed Accrete Part Par						1								
Compute the Frontine of Fron	S. S.		Rate of Dep.		Cost from Last Balance Sheet	Additions during the year	Cost of Assets sold during the year		Depreciation/ Capital Expenditure Written off upto last year 31.03.2020	Depreciation/ Capital Expen- diture Written off this year	Depreciation deducted on A/c of sales Adjustments	Total Depreciation/ Capital Expenditure Written off upto 31.03.2021	Net Book Value at the end of this year 31.03.2021	Net Book Value at the end of the previous year 31.03.2020
Computer of Fruntes 10%														
Comparison 15% 17% 17% 12,22,900.00 16,72,729.00 16,729.00	-	Furniture & Fixtures	10%		15,76,699.49			15,76,699.49	12,89,199.28	28,750.00		13,17,949.28	2,58,750.21	2,87,500.21
School Funiture 15% 10% 13,27,908-00 346,820.00 16,73,739.00 9,50.097.78 5 16,00,000 10% 15,22,239.59 10,91,826.75 10,00,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,	2	Office Equipment	25%	15%	9,05,026.64			9,05,026.64	7,01,971.79	30,458.00		7,32,429.79	1,72,596.85	2,03,054.85
Equipment Accessories & 25% 15% 15.28 54.26 2.88 64.20 10.81,882.67 6 General Recessories & 3 15% 15% 47,400.00 46.996.39 10.81,882.00 General Required Recessories & 15% 15% 15% 14.7400.00 21.84,420.00 24.83.80 Mobile Phone with SIM activation 15% 15% 21.86,420.00 21.86,420.00 21.86,420.00 LOCKERS 15% 15% 15% 21.86,420.00 23.817.05 28.827.00 LOCKERS 15% 15% 15% 25.90.750.00 28.237.00 28.237.00 School Chank 15% 15% 15% 15% 25.90.750.00 28.237.00 28.237.00 Walker 15%	က	School Furniture	15%	10%	13,27,909.00	3,45,820.00		16,73,729.00	9,50,097.78	72,363.00		10,22,460.78	6,51,268.22	3,77,811.22
Water Pump 25% 15% 47,400 47,400 46,986 38 Generation 25% 15% 15,00,245 0 47,400 46,986 38 Gornputer with Printer 65% 15%	4	Equipment, Accessories & Fireguards	25%	15%	12,38,542.59	2,83,697.00		15,22,239.59	10,81,882.67	66,054.00		11,47,936.67	3,74,302.92	1,56,659.92
Computer with Printer 29% 15% 100,245 00 91,842,00 Computer with Printer 60% 40% 21,864,420 21,864,220 21,865,604 Mobile Prone with Printer 15% 15% 15% 147,946,00 38,950,00 338,750 LOCKERS 15% 15% 15% 147,946,00 70,718,00 17,712,00 School Computers 15% 15% 15% 147,946,00 1,47,946,00 1,47,270 School Computers 15% 15% 150,750 28,850,00 1,47,946,00 1,47,946,00 School Computers 15% 15% 15,807,00 2,82,320 1,47,220 2,82,320 Furniture for ITI 15% 15% 155,000 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,220 2,82,320 1,47,427 3,82,477 3,82,477 <td>2</td> <td>Water Pump</td> <td>25%</td> <td>15%</td> <td>47,400.00</td> <td></td> <td></td> <td>47,400.00</td> <td>46,996.93</td> <td>00.09</td> <td></td> <td>47,056.93</td> <td>343.07</td> <td>403.07</td>	2	Water Pump	25%	15%	47,400.00			47,400.00	46,996.93	00.09		47,056.93	343.07	403.07
Wonling Printer 6% 40% 21,86,432.00 21,86,432.00 21,86,432.00 21,86,432.00 21,86,432.00 21,65,665.40 Mobile Prone with SIM activation 15% 15% 3,84,470 70,718.00 3,817.05 School Computers 15% 15% 45,6600 1,47,240 1,47,240 1,47,240 1,47,240 1,47,340 1,47,340 1,47,340 1,47,340 1,47,340 1,47,340 2,82,370 2,8	9	Generator	25%	15%	1,00,245.00			1,00,245.00	91,842.00	1,260.00		93,102.00	7143.00	8,403.00
Mobile Phone with SIM activation 15% 38,960 00 38,950 00 38,950 00 77,78 00 11,47,227 00 25,007,780 00 11,47,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 11,44,427 00 </td <td>7</td> <td>Computer with Printer</td> <td>%09</td> <td>40%</td> <td>21,86,432.00</td> <td></td> <td></td> <td>21,86,432.00</td> <td></td> <td>8,331.00</td> <td></td> <td>21,73,936.40</td> <td>12,495.60</td> <td>20,826.60</td>	7	Computer with Printer	%09	40%	21,86,432.00			21,86,432.00		8,331.00		21,73,936.40	12,495.60	20,826.60
COOKERS 15% 147.946.00 147.946.00 147.946.00 707.718.00 School Computers 15% 3.64.497.00 5.90.750.00 2.82.375.00 Water Theater's Plant 15% 45.660.00 45.660.00 1.74.227.00 2.82.375.00 2.82.37	∞	Mobile Phone with SIM activation	15%	15%	38,950.00			38,950.00	33,817.05	770.00		34,587.05	4362.95	5,132.95
School Computers 15% 3.64,497.00 3,64,497.00 1,74,227.00 Solar Heater System 15% 5.90,750.00 2,82,375.00 Area Treatment Plant 15% 1,90,760.00 1,05,000.00 2,282,375.00 Furniture for TIT 15% 1,50,000.00 1,109,966.00 2,282,375.00 Projector 1,50,000.00 1,109,966.00 2,282,375.00 Ovcless 1,5% 1,50,000.00 35,69,100 Admit Eriga 1,5% 1,04,400 8,06,206.00 35,69,100 Scooters 25% 15% 1,20,502.00 1,100,908.00 36,7137.00 Marut Eriga 8,06,206.00 1,100,908.00 1,100,908.00 35,67,137.00 Scooters 15% 1,5% 1,26,301.00 4,44,430.00 36,620.00 Marut Eriga 15% 1,5% 1,443.00 1,107.08.75 30,155.00 Marut Eriga 1,5% 1,5% 1,26,301.00 1,22,20.00 1,107.08.75 Marut Eriga 1,5% 1,5% 1,25,91.50 1,22,20.00	6	LOCKERS	15%	15%	1,47,946.00			1,47,946.00	70,718.00	11,584.00		82,302.00	65,644.00	77,228.00
Solar Heater System 15% 5,90,750.00 2,82,375.00 Water Treatment Plant 15% 45,660.00 1,26,70.00 2,82,375.00 Water Treatment Plant 15% 1,09,996.00 1,09,996.00 1,26,70.00 Projector 15% 15% 1,09,996.00 1,65,000.00 1,65,000.00 1,26,500.00 Vehicles 20% 15% 8,06,206.00 1,65,000.00 35,269.00 35,269.00 Ocycles 20% 15% 8,06,206.00 8,06,206.00 36,45,00 36,244.00 45,803.41 Maruti Eriga 15% 15% 8,148,43.00 4,48,43.00	9	School Computers	15%	15%	3,64,497.00			3,64,497.00	1,74,227.00	28,541.00		2,02,768.00	1,61,729.00	1,90,270.00
Water Treatment Plant 15% 45,660.00 12,671.00 Furniture for ITI 15% 15,696.00 12,671.00 Prolifices 1,09,966.00 1,09,966.00 23,512.00 Prolifices 1,65,000.00 35,289.00 35,289.00 Op/cles 20% 15% 156,000.00 36,440.00 445,803.41 Abrull Eriga 15% 15% 1,20,552.00 8,06,206.00 5,67,137.70 Scooters 25% 15% 1,20,552.00 4,68,443.00 4,68,443.00 4,68,443.00 Maruti Eczo Maruti Eczo 1,59 8% 22,085.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,443.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.00 4,68,433.0	Ξ	Solar Heater System		15%	5,90,750.00			5,90,750.00	2,82,375.00	46,256.00		3,28,631.00	2,62,119.00	3,08,375.00
Funiture for ITI 15% 15% 1,09,996.00 1,09,996.00 23,512.00 Projector 15% 15% 1,65,000.00 35,269.00 35,269.00 Vehicles 20% 15% 50,454.00 46,500.00 45,600.00 35,269.00 Oycles 20% 15% 8,66,206.00 8,06,206.00 46,803.41 45,803.41 Maruti Eriga 15% 15% 1,20,552.00 1,10,708.75 1,10,708.75 Maruti Eriga 15% 15% 16,417.00 8,06,206.00 46,18,417.00 30,1,587.00 Maruti Eriga 15% 15% 16,417.00 4,48,443.00 80,587.00 1,10,708.75 Maruti Eriga 15% 8% 16,747.00 4,48,443.00 82,855.00 1,10,708.75 Mobile Library Van 15% 8% 16,747.00 1,22,99,163.72 6,29,517.00 1,32,286.80.72 82,18,079.76 Assest Created out of Grant 10% 10% 10,31,580.00 1,32,286.80.72 82,18,079.76 1,32,286.80.72 1,30,780.70 1,30,	12	Water Treatment Plant		15%	45,660.00			45,660.00	12,671.00	4,948.00		17,619.00	28,041.00	32,989.00
Projector 15% 15% 15%,000.00 35,269.00 Vehicles 10,0168 50,454.00 55,269.00 Vehicles 20% 15% 50,454.00 50,454.00 45,803.41 Maruul Eriga 25% 15% 15% 10,0552.00 1,10,708.75 1,10,708.75 Scooters 15% 15% 6,18,417.00 8,062.06.00 1,10,708.75 1,10,708.75 1,10,708.75 Maruul Ecco 15% 15% 15% 4,48,443.00 4,48,443.00 5,07,137.00 30,1587.00 1,10,708.75		Furniture for ITI	15%	15%	1,09,996.00			1,09,996.00	23,512.00	12,973.00		36,485.00	73,511.00	86,484.00
Vehicles So,454.00 45,803.41 Oycles Maruti Ertiga 50,454.00 45,803.41 Maruti Ertiga 20% 15% 1,20,552.00 1,10,708.75 Scooters 25% 15% 1,20,552.00 1,10,708.75 Maruti Erco 15% 15% 1,20,552.00 1,10,708.75 Maruti Ecco 15% 15% 4,48,443.00 6,18,417.00 3,01,587.00 Mobile Library Van 15% 8% 82,835.00 82,835.00 6,627.00 Mobile Library Van 15% 8% 16,27,203.00 1,33,286.80.72 3,01,587.00 Mobile Library Van 15% 8% 16,27,203.00 1,32,886.70 82,835.00 6,627.00 Mobile Library Van 15% 8% 16,27,203.00 1,33,286.00 1,33,286.00 1,30,176.00 Ondrich Equipment 15% 1,0% 1,0% 6,43,562.00 1,44,494.00 1,32,286.00 2,08,296.00 1,30,176.00 Computer with Printer 60% 40% 1,0% 2,65,567.00		Projector	15%	15%	1,65,000.00			1,65,000.00	35,269.00	19,460.00		54,729.00	1,10,271.00	1,29,731.00
Oycles 20% 15% 50,454.00 50,454.00 45,803.41 Maruti Ertiga 15% 8,06,206.00 8,06,206.00 5,67,137.70 Scooters 15% 120,522.00 1,10,708.75 Taxa Venture 15% 15% 1,20,552.00 1,10,708.75 Maruti Ecco 15% 15% 6,18,477.00 1,10,708.75 Maruti Ecco 15% 15% 6,18,477.00 1,10,708.75 Maruti Ecco 15% 8,8 8,2835.00 1,10,708.75 Mobile Library Van 15% 16,27,203.00 1,23,176.00 1,30,176.00 Assets Created out of Grant/ Ordinations 15% 6,43,562.00 3,30,305.00 1,32,28,680.72 82,18,079.76 Ormputer with Printer 60% 10% 6,43,562.00 1,74,494.00 1,32,28,680.70 2,08,296.60 School Furniture 15% 23,656.70 12,39,47.60 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70 36,93,46.70<		Vehicles												
Maruti Eriga 15% 8.06,206.00 8.06,206.00 5,67,137.70 Scooters 25% 15% 1,26,552.00 1,10,708.75 Tata Venture 15% 15% 14,847.00 3,01,587.00 Maruti Ecco 15% 15% 15% 1,10,708.75 Honda Shine 15% 8% 8,283.00 4,48,443.00 30,1,587.00 Honda Shine 15% 8% 16,27,203.00 1,20,176.00 1,30,176.00 Honda Shine 15% 8% 16,27,203.00 1,32,28,680.72 6,627.00 Total - A Assets Created out of Grant/ 10% 16,43,562.00 3,30,305.00 1,32,28,680.72 82,18,079.76 Computer with Printer 60% 47% 56,087.00 1,74,494.00 1,32,28,680.00 2,08,296.68 Computer with Printer 60% 47% 5,49,415.00 36,05,04.00 7,17,685.04 School Furniture 15% 23,656.70 12,38,647.00 12,28,647.00 7,17,685.00 School Furniture 15% 5,49,415.00	13	Cycles	20%	15%	50,454.00			50,454.00	45,803.41	00.869		46,501.41	3,952.59	4,650.59
Scooters 25% 15% 1,20,552.00 1,10,708.75<	4	Maruti Ertiga		15%	8,06,206.00			8,06,206.00	5,67,137.70	35,860.00		6,02,997.70	2,03,208.30	2,39,068.30
Tata Venture 15% 15% 6,18,417.00 6,18,417.00 3,01,587.00 Martuti Ecco	15	Scooters	25%	15%	1,20,552.00			1,20,552.00	1,10,708.75	1,476.00		1,12,184.75	8,367.25	9,843.25
Maruti Ecco 15% 448,443.00 4,48,443.00 95,855.00 6,627.00 Honda Shine 15% 8% 82,835.00 6,627.00 6,627.00 Mobile Library Van 15% 8% 16,27,203.00 1,32,28,680.72 82,18,079.76 Abobile Library Van 15% 8% 16,27,203.00 3,30,305.00 1,32,28,680.72 82,18,079.76 Abobile Library Van 15% 10% 10% 6,43,562.00 3,30,305.00 9,73,867.00 2,08,229.68 Abonations Furniture & Fixtures 10% 6,43,562.00 3,30,305.00 9,73,867.00 2,08,229.68 Office Equipment & Equipment & Accessories 15% 2,6087.00 1,74,494.00 7,17,695.04 2,17,695.04 Equipment & Accessories 15% 23,65,657.00 12,39,647.00 36,037.00 7,17,695.04 School Furniture 15% 4,4,15.00 12,39,647.00 36,03,04.00 7,17,695.04 Schol Furniture 15% 5,44,415.00 12,39,647.00 36,03,04.00 36,03,04.00 Schol Furniture	16	Tata Venture	15%	15%	6,18,417.00			6,18,417.00	3,01,587.00	47,525.00		3,49,112.00	2,69,305.00	3,16,830.00
Honda Shine 15% 8% 82,835.00 6,627.00 Mobile Library Van 15% 8% 1,27,203.00 1,30,176.00 Assets Created out of Grant/ Assets Created out of Grant or Grant or Grant out of Grant or	17	Maruti Ecco	15%	15%	4,48,443.00			4,48,443.00	95,855.00	52,888.00		1,48,743.00	2,99,700.00	3,52,588.00
Mobile Library Van	18	Honda Shine	15%	%8	82,835.00			82,835.00	6,627.00	6,097.00		12,724.00	70,111.00	76,208.00
Total - A	19	Mobile Library Van	15%	%8	16,27,203.00			16,27,203.00	1,30,176.00	1,19,762.00		2,49,938.00	13,77,265.00	14,97,027.00
Assets Created out of Grant/Donations 45.8ets Created out of Grant/Donations 643.562.00 3,30,305.00 9,73,867.00 2,08,229.68 Furniture & Fixtures 10% 10% 643,562.00 1,74,494.00 56,087.00 28,122.14 Computer with Printer 60% 40% 10,31,580.00 1,74,494.00 7,17,695.04 Equipment & Accessories 15% 23,65,657.00 12,39,647.00 36,05,304.00 7,17,695.04 School Furniture 10% 5,49,415.00 7,17,695.00 7,17,695.04 7,17,695.04 Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,27,641.00 Projector for HO 15% 15% 2,68,928.00 2,68,928.00 Projector for HO 15% 22,486,919.72 2,68,928.00 1,44,68,580.91 Grand Total (A+B) 2,24,86,919.72 2,92,2017.00 2,54,38,936.72 1,44,68,580.91 1 Annual Total (A+B) 2,24,86,919.72 2,92,2017.00 2,54,38,936.7		Total - A			1,25,99,163.72	6,29,517.00		1,32,28,680.72	82,18,079.76	5,96,114.00		88,14,193.76	44,14,486.96	43,81,083.96
Furniture & Fixtures 10% 10% 6,43,562.00 3,30,305.00 9,73,867.00 2,08,229.68 Office Equipment 15% 56,087.00 1,74,494.00 12,06,074.00 28,122.14 Computer with Printer 60% 40% 10,31,580.00 1,74,494.00 12,06,074.00 7,17,695.04 Equipment & Accessories 15% 23,65,657.00 12,39,647.00 36,05,304.00 7,17,695.04 School Furniture 10% 5,49,415.00 7,17,695.00 7,17,695.00 Generator Generator 15% 5,49,415.00 38,05,304.00 Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,22,10,256.00 1,27,641.00 Projector for HO 15% 15% 2,68,928.00 2,68,928.00 1,22,10,256.00 Grand Total (A+B) 15% 2,24,86,919.72 2,93,21,600.00 2,54,88,905.01 1,44,88,580.91 1 Grand Total (A+B) 15% 2,24,86,919.72 2		Assets Created out of Grant/ Donations												
Office Equipment 15% 56,087.00 174,494.00 56,087.00 28,122.14 Computer with Printer 60% 40% 10,31,580.00 1,74,494.00 12,06,074.00 7,17,695.04 Equipment & Accessories 15% 23,65,67.00 12,39,647.00 36,05,304.00 7,17,695.04 School Furniture 10% 5,49,415.00 7,17,695.04 7,17,695.04 Generator 15% 5,49,415.00 36,05,304.00 38,14,528.20 Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,27,641.00 1,27,641.00 Projector for HO 15% 15% 2,68,928.00 1,22,10,260.00 62,50,501.15 1 Grand Total (A+B) 15% 2,24,86,919.72 2,93,21,500.00 2,54,38,936.72 1,44,68,580.91 1 Grand Total (A+B) 15 2,24,86,919.72 2,952,017.00 2,54,38,936.72 1,44,68,580.91 1 Transferred to Coopital Reserve Avc. 15	-	Furniture & Fixtures	10%	10%	6,43,562.00	3,30,305.00		9,73,867.00	2,08,229.68	76,564.00		2,84,793.68	6,89,073.32	4,35,332.32
Computer with Printer 60% 40% 10,31,580,00 1,74,494.00 12,06,074.00 7,17,695.04 Equipment & Accessories 15% 23,65,657.00 12,39,647.00 36,05,304.00 7,17,695.04 School Furniture 10% 5,49,415.00 5,49,415.00 5,49,415.00 7,17,695.04 Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,27,641.00 Projector for HO 15% 15% 2,68,928.00 1,27,10,26.00 Total - B 2,24,86,919.72 2,68,928.00 62,50,501.15 1 Grand Total (A+B) 2,24,86,919.72 29,22,500.70 2,64,38,936.72 1,44,68,580.91 1 A manufactured to Income & Expenditure A/c. 174,68,580.91 1 1 1	2	Office Equipment		15%	56,087.00			56,087.00	28,122.14	4,195.00		26,471.14	29,615.86	33,809.86
Equipment & Accessories 15% 23,65,67.00 12,39,647.00 36,05,304.00 Accessories	က	Computer with Printer	%09	40%	10,31,580.00	1,74,494.00		12,06,074.00	7,17,695.04	1,95,352.00		9,13,047.04	2,93,026.96	3,13,884.96
School Furniture 10% 5,49,415.00 5,49,415.00 5,49,415.00 7 6 6 7 7,49,415.00 8 7 7 8 8 8 8 8 9 8 9	4	Equipment & Accessories		15%	23,65,657.00	12,39,647.00		36,05,304.00		4,22,695.00		12,48,060.34	23,57,243.66	1,540,292.66
Generator 15% 5,25,51.00 3,09,126.00 5,25,551.00 38,14,528.20 Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,27,641.00 1,27,641.00 Projector for HO 15% 15% 15% 2,68,928.00 62,50,150.0 62,50,501.15 1 Grand Total (A+B) 2,24,86,919.72 29,52,017.00 2,54,38,936.72 1,44,68,580.91 1 Frank Total (A+B) 2,24,86,919.72 29,52,017.00 2,54,38,936.72 1,44,68,580.91 1 Frank Total (A+B) 1,22,10,256.00 2,54,38,936.72 1,44,68,580.91 1	2	School Furniture		10%	5,49,415.00			5,49,415.00		30,980.00		2,70,591.50	2,78,823.50	309,803.50
Solar Power Plant 40% 41,18,753.00 3,09,126.00 44,27,879.00 38,14,528.20 Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 1,27,641.00 1,27,641.00 Projector for HO 15% 15% 15% 2,88,928.00 2,68,928.00 1,27,641.00 Total - B 41,22,10,256.00 23,22,500.00 1,22,10,256.00 62,50,501.15 1 Grand Total (A+B) 2,24,86,919.72 29,52,017.00 7,44,86,580.91 1,44,68,580.91 1 Frank Total (A+B) 1,22,10,260 2,54,38,936.72 1,44,68,580.91 1 1	9	Generator		15%	5,25,551.00			5,25,551.00		29,732.00		3,57,071.40	1,68,479.60	198,211.60
Water Harvesting Plant 15% 5,97,151.00 2,68,928.00 5,97,151.00 1,27,641.00 1,27,641.00 1,27,641.00 1,27,641.00 1,27,641.00 1,27,641.00 1,27,641.00 1,27,641.00 1,22,10,256.00 2,68,928.00 2,50,501.15 1 2 2	7	Solar Power Plant		40%	41,18,753.00	3,09,126.00		44,27,879.00	38,14,528.20	2,45,340.00		40,59,868.20	3,68,010.80	3,04,224.80
Projector for H0 15% 15% 15% 2,68,928.00 2,68,	∞	Water Harvesting Plant		15%	5,97,151.00			5,97,151.00	1,27,641.00	70,427.00		1,98,068.00	3,99,083.00	4,69,510.00
98,87,756.00 23,22,500.00 1,22,10,256.00 62,50,501.15 1 1,22,10,256.00 62,50,501.15 1 1,44,68,580.91 1 1,44,68,58	6	Projector for HO	15%	15%		2,68,928.00		2,68,928.00		20,169.50		20,169.50	2,48,758.50	
2,24,86,919,72 29,52,017.00 2,54,38,936,72 1,44,68,580.91 1 Transferred to Income & Expenditure A/c. Transferred to Capital Reserve A/c. 1		Total - B			98,87,756.00	23,22,500.00		1,22,10,256.00	62,50,501.15	10,95,454.50		73,78,140.80	48,32,115.20	36,05,069.70
		Grand Total (A+B)			2,24,86,919.72	29,52,017.00		2,54,38,936.72	1,44,68,580.91	16,91,568.50		1,61,92334.56	92,46,602.16	79,86,153.66
							Transferred t	o Income & Expend	iture A/c.	5,96,114.00				
16,91,568.50							Transferred t	o Capital Reserve A.	/6.	10,95,454.50				
										16,91,568.50				
Place: MUMBAI	Pla	ce: MUMBAI											For India Sponso	For India Sponsorship Committee



SCHEDULE - 5 INVESTMENT AS ON 31ST MARCH 2021

	RUPEES	RUPEES	
1. Trust Deposits with HDFC LTD.		4,29,26,000.00	
2. 8% GOI Bonds		25,00,000.00	
3. Fixed Deposits with Bank of Baroda		6,00,000.00	
4. Fixed Deposits with HDFC Bank		5,00,000.00	
TOTAL		4,65,26,000.00	

SCHEDULE - 6 DEPOSITS AS AT 31ST MARCH 2021

	RUPEES	RUPEES	
Gas Deposit	45,285.00		
Electricity Deposit	39,415.00		
Petrol Deposit	5,500.00		
Deposit with Airtel (For Pune Project)	1,000.00		
Deposit with Vichare Courier	800.00		
Deposit with KEM Hospital, Pune	3,000.00		
Deposit with SNDT	18,000.00		
TOTAL		1,13,000.00	

SCHEDULE - 7 CASH AND BANK BALANCES AS AT 31ST MARCH 2021

NAME AND LOCATION OF BANK AG	SAVING CCOUNT NUMBER	RUPEES SAVING BALANCE	RUPEES FFD BALANCE
SCHEDULE 7 - A SAVINGS BANK BALANCES			
MUMBAI			
Bank of Baroda (Colaba Branch) (FCRA Account) Bank of Baroda (Colaba Branch) HDFC Bank (Colaba Branch)	03910100007752 03910100015045 5010023361101	2,26,983.07 2,88,245.16 55,42,198.84	18,76,000.00 18,80,000.00
LONAVALA			
Bank of Baroda (Lonavala Branch) Bank of Baroda (Lonavala Branch) Bank of Baroda (Lonavala Branch) HDFC Bank (Lonavla) HDFC Bank (Lonavla) HDFC Bank (Lonavla)	09440100000438 09440100010896 09440100013423 50100233682407 50100233749755	82,688.41 - 49,080.47 28,048.00 1,49,027.00 1,02,565.00	9,494.00 6,000.00
PUNE			
Bank of Baroda (Station Road Branch) HDFC Bank (Pune)	04520100000502 50100237474060	4,278.81 1,19,456.00	80,782.19
TOTAL		28,08,151.36	38,52,276.19







SCHEDULE - 8 ESTABLISHMENT EXPENSES FOR THE PERIOD 01.04.2019 TO 31.03.2021

	RUPEES RUPEES	
Salary & other benefits to staff	27,25,380.00	
Staff Welfare	14,406.00	
Printing & Stationery	98,442.00	
Loker Rent	8,260.00	
Conveyance & travelling expenses	1,34,453.00	
Postage & Courier	18,062.00	
Telephone Charges	40,548.81	
Electricity Charges	25,750.00	
Bank Charges	3,645.96	
General Repairs & Maintenance	34,176.00	
Vehicle Expenses	1,40,090.16	
Expenses on Digital software	55,173.00	
Expenses on Website & Payment Gateway	60,770.00	
Computer Expenses (AMC & Repairs)	62,813.00	
Miscellaneous Expenses	740.00	
Office Expenses	55,690.00	
Membership Fees	10,000.00	
Property Tax (BMC)	11,406.00	
Interest/Penalty on Tax	13,636.00	
Total ESTABLISHMENT EXPENSES	35,13,441.93	
Reuimbursement of Admin EXPENSES from NSC	2,25,000.00	
TOTAL	32,88,441.93	

SCHEDULE - 9 SPONSORSHIP AND PROJECT GRANTS FOR THE PERIOD 01.04.2019 TO 31.03.2021

	RUPEES	RUPEES	
SPONSORSHIP GRANTS			
Centre Francais De Protection De L'enfance	2,53,974.00		
Annual Educational Support	8,00,767.02		
		10,54,741.02	
PROJECT GRANTS			
The Bombay Community Public Trust	13,84,556.00		
Manos Unidas	30,60,903.00		
Yardi Software Pvt Ltd	7,39,471.00		
Hexaware Technologies Ltd	37,74,960.00		
Asha for Education Seattle Chapter	19,24,000.00		
HDFC Securities	65,60,000.00		
Grant form Exide	52,00,000.00		
Grant from Mazagon Dock Shipbuilders Limited	1,97,813.00		
◆Grant From Pivotal Enterprises Private Limited	6,00,000.00		
		2,34,41,703.00	
*		5,38,349.00	
TOTAL		2,44,96,444.02	

TOTAL 26

Place: MUMBAI Dated: 31.08.2021 For India Sponsorship Committee

Trustee



BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE - IX C

[Vide Rule 32]

NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE

Registered Number: F-1548

STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDING 31ST MARCH 2021

RUPEES

In the opinion of the Trustees,

exclusively to be applied for

Contribution under Rule 32.

and hence not liable to

the entire Income of the Trust is

propogation of secular education

RUPEES

- I. Income as shown in the Income and Expenditure Account (Schedule IX)
- II. Item not chargeable to Contribution under Section 58 and Rules 32:
 - (i) Donations received from other Public Trusts and Dharmadas
 - (ii) Grants received from Government and Local authorities
 - (iii) Interest on Sinking or Depreciation Fund
 - (iv) Amount spent for the purpose of secular education
 - (v) Amount spent for the purpose of medical relief
 - (vi) Amount spent for the purpose of veterinary treatment of animals.
 - (vii) Expenditure incurred from donation for relief of distress caused by scarcity, drought, flood, fire or other natural calamity
 - (vii) Deductions out of income from Lands used for agricultural purposes :-
 - (a) Land Revenue and Local Fund Cess
 - (b) Rent payable to superior landlord
 - (c) Cost of production, if lands are cultivated by Trust
 - (ix) Deduction out of income from lands used for non-agricultural purposes:-
 - (a) Assessment, cesses and other Government or Muncipal taxes
 - (b) Ground rent payable to the superior
 - (c) Insurance premia
 - (d) Repairs at 10 % of gross rent of building
 - (e) Cost of collection at 4 % of gross rent of buildings let out
 - (x) Cost of collection of income or receipts from securities, stocks,etc. at 1% of such Income
 - (xi) Deductions on account of repairs in respect of buildings not rented and yielding no income, at 10% of the estimated gross annual rent

Gross Anuual Income Chargeable to Contributions Rs.

Certified that while claiming deductions under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any othe items mentioned in the Schedule which have the effect of double- deduction.

Trust Address: Mathuradas Estate Building, 43\45 Colaba Causeway, Mumbai 400001

Accompanying our report of even date

FOR AMBALAL THAKKAR & ASSOCIATES CHARTERED ACCOUNTANTS

FRN: 122004W

Ganesh K. Bhat Partner M.NO. 131041

Place: MUMBAI Dated: 31.08.2021







OUR PARTNERS

As we evolve into more collaborative and engaged relations with our CSR and Institutional Partners, we look forward to creating a more impactful programme designed around effective strategies, accountability, compliance and strengthened quality. Our Partners are not only critical to our growth but also bring their expertise and support towards our beneficiaries through employee engagement strategies, sharing diverse platforms to take forward the cause of child care and development.

Your alignment to our purpose effectively contributes to create a society in which ALL children live without the discrimination of any caste, creed or gender. They are able to fully realise their potential and their rights, empowering them to make choices towards a healthier and fulfilled life. They embrace values and learn to live together with a restored sense of faith in the human race.

We believe in a shared vision and thus creating a substantial impact through our partnerships. Here are some of our current and previous CSR partners, and ISC is truly grateful for their support.











HDFC Securities Ltd.

Hexaware Technologies Ltd.

Exide Industries Ltd.









"Partagez leurs rêves"

Manos Unidas - Spain

Asha for Education - USA

France Parrainages - France

OUR DONORS

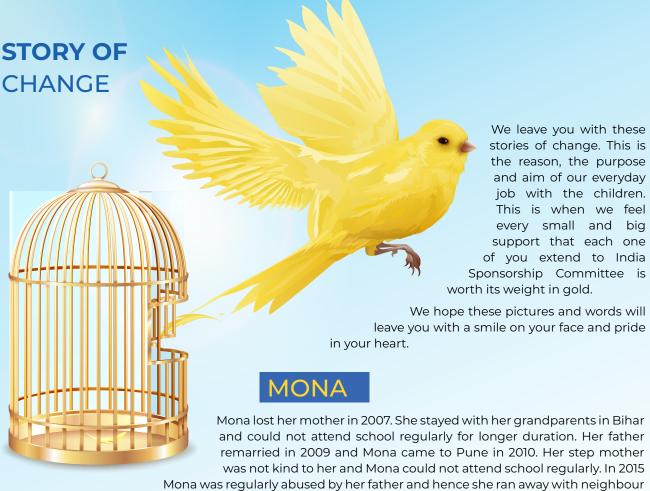
FY 2020-21 (ABOVE RS. 1,00,000)

DONORS	AMOUNT RS.
HDFC Securities Ltd	65,60,000
EXIDE Industries Ltd	52,00,000
HEXAWARE Technologies Ltd	37,74,960
Manos Unidas (Spain)	30,60,903
Mr. Bhagwan Daswani	30,00,000



DONORS	AMOUNT RS.
Asha For Education (USA)	19,24,000
The Bombay Community Public Trust	13,84,556
Ms. Reena Merchant	10,00,000
YARDI Software Ltd	7,39,471
Pivotal Enterprises Pvt Ltd	6,00,000
CFPE (France)	2,53,974
Mazagaon Dock Shipbuilders Ltd	1,97,813
Ms. Anuja Sushil Bhatija	1,00,000
Mr. Jayesh Parekh	1,00,000
Mr. Noordin Abdeally Ebrahim	1,00,000
Shapurji Sorabji Charitable Trust	1,00,000





to Bihar and got married. As she was not adult, father lodged complaint and police brought her back to Pune. Her marriage was nullified by Court and she stayed in Remand Home. On 16.06.2016 she was transferred to Balgram, Lonavala. Mona was admitted in class IX and studied in English Medium (though till that time she studied in Hindi medium school). She passed X Board with 63% and XII Board with 72%. Today she is student of BMM (Bachelor in Mass Media) SNDT University, Mumbai.

Her dream was to be a writer / producer. Through dedication and discipline she came out of her nightmare and today is in process of achieving her dream.

The sponsorship changed her life completely and today she insists on completing her education to become an independent woman, who will contribute towards the society.

Note: - Due to Child Protection Policy, we are not able to share her personal photograph.

SHRUSHTI

Shrushti lost her father in 2010 to HIV and mother in 2015. She was left with step brother who tried to molest her. Shrushti complained to Police and later CWC transferred her to Balgram, Lonavala. She was put in Class V and completed her X Board Exam with 67% in 2020. Shrushti is an intelligent girl, who eagerly participates in cultural and sport activities. She is caring and supports younger children in their studies.

The Sponsorship helped Shrushti to pursue her education and develop physically, mentally, spiritually and culturally.





STORY OF **CHANGE**



ISHIKA CHAVAN 18 YEARS

PROJECT -

EDUCATION AND GENDER SENSITISATION PROGRAM SUPPORTED BY ASHA FOR EDUCATION, USA

Ishika is with us since last 10 to 12 years. She lives in one of the neighbouring slums, Pandu Laman Vasty, to our Pune Office. This is a typical Vasty of mainly Nomads and Dalit communities residing in. Ishika started coming to our support class when she was in 1st standard. This year she will appear for her

> 12th exam. She has selected Commerce stream for her higher education.

This journey was not easy at all for Ishika. She belongs to a very poor family of 5. Her father runs a small grocery shop in the Vasty and her mother, well she used to make liquor at her home and sell it in the Vasty. Many of the families in the area are involved in this business which is not legal and has its own risks. Her elder brother works for a local corporator and the younger is small and goes to school.

When she was in 5th class the family had decided to stop her school as it was not possible for them to support the expenses. The support class run by ISC

was also not near to her house and she had to walk almost 1 km to attend it. But Ishika, as a very determined child would walk the road daily and never thought of discontinuing. As her parents were working, it was her responsibility to do the daily chores at home. She will tell you how she told the family that she will complete all the work at home but will not think of leaving the school.

Her dream is to appear for the Civil Services Exam. She is very confident about cracking the exam to become a government officer in future. Recently in an online interview by one of the members at ASHA for Education, USA asked her what if her family decides to arrange for her marriage, she told them that it will not happen now, as she wants to complete her studies first and then make her career. Her struggle is going on to create an identity for herself in the society.



5

COVID WARRIORS

As the whole world was embroiled in dealing, protecting, saving and doing absolutely everything one could to survive this COVID-19 pandemic, our very own staff and children at Balgram showed supreme strength and resilience

to overcome the same when it hit home.

When 28 of our children and 3 members of the staff tested positive, everyone stepped up and took responsibility of the situation to make sure that safety and health were of the prime concern for all. And some our own COVID warriors deserve our appreciation and mention.

Dr.Abhay Kamat, our resident doctor was one of the first responders as well the primary physician to ensure all affected received the necessary attention, testing and medicine. He made sure that each person underwent adequate testing, daily monitoring and nutritional support to nurse them back to health. He has been critical to the safe return of all our children and staff back to Balgram.

Seema Aai, one of our respected and loving Sadan mother was also affected but she put her duty and responsibility towards the children above everything else. She ensured all the children were regularly monitored and moreso she made sure all the children received timely meals. Moreover she engaged the children with games and activities to help them get through every day.

Last but not the least, Pratiksha and Monalisa, two of our very own Balgram children who had also been affected took it upon themselves to support Seema Aai on

faking care of the children. They were instrumental in engaging the children, taking daily temperatures, ensuring timely medicine and food distribution to everyone. More than this, they knew this was a difficult, confusing, frustrating and emotional experience for the children so they did all that they could and encouraged the children to participate in daily cultural activities. They even organised drawing and meditation sessions from the support and materials provided by the Balgram staff and other institutions from outside.

Even after their return to the campus, all our COVID warriors were making sure the quarantine period went off smoothly and safely. We are proud of each and every one of them to have embodied all the values that ISC stands for. Our strength in unity, looking

out for each other and taking care of each other in adversity was best seen in the last few months. We salute each and everyone of them.













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